

**FY 2023-24 Personnel Summary**

Government Area	Fiscal Years					
	2021-22	2022-23			2023-24	
	Funded Staffing	Funded Staffing	Mid-Year Adds	Staffing @ April 2023	Funded Staffing	Shift from 2022-23
General Government						
Assessor-Recorder	28.00	28.00	-	28.00	29.00	1.00
Auditor-Controller-Treasurer-Tax Collector	41.70	42.00	2.00	44.00	44.00	-
Board of Supervisors	17.00	17.00	-	17.00	17.00	-
County Administrative Office	19.75	21.00	-	21.00	21.00	-
County Clerk - Elections	13.00	14.00	-	14.00	14.00	-
County Counsel	20.00	20.00	-	20.00	21.00	1.00
General Services	58.00	61.00	-	61.00	61.00	-
Information Services	60.00	61.00	(1.00)	60.00	61.00	1.00
Personnel and Risk Management	40.00	42.00	1.00	43.00	43.00	-
<b>General Government Total</b>	<b>297.45</b>	<b>306.00</b>	<b>2.00</b>	<b>308.00</b>	<b>311.00</b>	<b>3.00</b>
Health and Human Services						
Child Support Services	31.00	31.00	-	31.00	31.00	-
Health Services Agency	736.90	752.90	4.00	756.90	763.35	6.45
Human Services Department	614.00	571.00	7.00	578.00	581.00	3.00
<b>Health and Human Services Total</b>	<b>1,381.90</b>	<b>1,354.90</b>	<b>11.00</b>	<b>1,365.90</b>	<b>1,375.35</b>	<b>9.45</b>
Land Use and Community Services						
Agricultural Commissioner	27.81	26.81	-	26.81	26.81	-
Agricultural Extension	1.00	1.00	-	1.00	1.00	-
Cannabis Licensing	4.00	3.25	-	3.25	3.00	(0.25)
Community Development and Infrastructure	335.25	349.25	1.00	350.25	350.25	-
Parks, Open Space, and Cultural Services	49.50	50.00	1.00	51.00	54.00	3.00
<b>Land Use and Community Services Total</b>	<b>417.56</b>	<b>430.31</b>	<b>2.00</b>	<b>432.31</b>	<b>435.06</b>	<b>2.75</b>
Public Safety and Justice						
District Attorney	103.00	106.00	2.00	108.00	109.00	1.00
Office of Response, Recovery, and Resilience	5.00	5.00	-	5.00	5.00	-
Probation	131.50	132.00	2.00	134.00	134.00	-
Public Defender	17.00	57.00	1.00	58.00	60.00	2.00
Sheriff-Coroner	342.00	344.00	-	344.00	347.00	3.00
<b>Public Safety and Justice Total</b>	<b>598.50</b>	<b>644.00</b>	<b>5.00</b>	<b>649.00</b>	<b>655.00</b>	<b>6.00</b>
<b>Grand Total</b>	<b>2,695.41</b>	<b>2,735.21</b>	<b>20.00</b>	<b>2,755.21</b>	<b>2,776.41</b>	<b>21.20</b>

**FY 2023-24 Personnel Summary**

Department, Division, Classification	Fiscal Years					
	2021-22	2022-23			2023-24	
	Funded Staffing	Funded Staffing	Mid-Year Adds	Staffing @ April 2023	Funded Staffing	Shift from 2022-23
General Government						
Assessor-Recorder						
Assessor						
APPRAISER I	2.00	2.00	-	2.00	2.00	-
APPRAISER II	3.00	3.00	-	3.00	3.00	-
ASSESSMENT CLERK	1.00	1.00	-	1.00	1.00	-
ASSESSMENT TECHNICIAN	6.00	6.00	-	6.00	6.00	-
ASSESSOR-RECORDER	1.00	1.00	-	1.00	1.00	-
AUDITOR - APPRAISER II	2.00	2.00	-	2.00	2.00	-
AUDITOR - APPRAISER III	-	-	-	-	-	-
CHF AUDITOR APPRAISER	1.00	1.00	-	1.00	1.00	-
CHF DEP ASSESSOR-VALU	2.00	2.00	-	2.00	2.00	-
CHF OF ASSESSMENT STDS	-	-	-	-	1.00	1.00
GEO INFO SYS TECH II	1.00	1.00	-	1.00	1.00	-
IT SUPP SVCS ANLST II	-	-	-	-	-	-
SR APPRAISER	2.00	2.00	-	2.00	2.00	-
<b>Assessor Total</b>	<b>21.00</b>	<b>21.00</b>	<b>-</b>	<b>21.00</b>	<b>22.00</b>	<b>1.00</b>
Recorder						
ASST RECORDER	1.00	1.00	-	1.00	1.00	-
LEGAL DOCUMENT EXAMINR	4.00	4.00	-	4.00	4.00	-
RECORDING SVCS SUPV	1.00	1.00	-	1.00	1.00	-
SR ACCOUNT CLERK	1.00	1.00	-	1.00	1.00	-
<b>Recorder Total</b>	<b>7.00</b>	<b>7.00</b>	<b>-</b>	<b>7.00</b>	<b>7.00</b>	<b>-</b>
<b>Assessor-Recorder Total</b>	<b>28.00</b>	<b>28.00</b>	<b>-</b>	<b>28.00</b>	<b>29.00</b>	<b>1.00</b>
Auditor-Controller-Treasurer-Tax Collector						
Audit and Systems Management						
AUDIT/SYSTEMS MGR	1.00	1.00	-	1.00	1.00	-
AUDITOR I	2.00	2.00	-	2.00	2.00	-
AUDITOR II	-	2.00	-	2.00	2.00	-
AUDITOR III	2.00	2.00	(1.00)	1.00	1.00	-
AUDITOR IV	2.00	-	1.00	1.00	1.00	-
<b>Audit and Systems Management Total</b>	<b>7.00</b>	<b>7.00</b>	<b>-</b>	<b>7.00</b>	<b>7.00</b>	<b>-</b>
Central Collections						
COLLECTION OFFICER	1.00	1.00	-	1.00	1.00	-
SR ACCOUNTING TECH	2.00	2.00	(1.00)	1.00	1.00	-
<b>Central Collections Total</b>	<b>3.00</b>	<b>3.00</b>	<b>(1.00)</b>	<b>2.00</b>	<b>2.00</b>	<b>-</b>
Claims Services						
ACCOUNTING TECHNICIAN	2.00	2.00	-	2.00	2.00	-
SR ACCOUNT CLERK	-	-	1.00	1.00	1.00	-

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	2021-22	2022-23			2023-24	
	Funded Staffing	Funded Staffing	Mid-Year Adds	Staffing @ April 2023	Funded Staffing	Shift from 2022-23
SR ACCOUNTING TECH	1.00	1.00	-	1.00	1.00	-
Claims Services Total	3.00	3.00	1.00	4.00	4.00	-
General Accounting						
ACCOUNTANT I	-	1.00	1.00	2.00	2.00	-
ACCOUNTANT II	2.00	2.00	-	2.00	2.00	-
ACCOUNTANT III	1.00	-	-	-	-	-
ACCOUNTING ANALYST	2.00	2.00	-	2.00	2.00	-
ACCOUNTING MANAGER	2.00	2.00	-	2.00	2.00	-
ACCOUNTING TECHNICIAN	2.00	2.00	-	2.00	2.00	-
AUD-CONT-TREAS-TAX COL	1.00	1.00	-	1.00	1.00	-
CHF DEP AUD-CONTROLLER	1.00	1.00	-	1.00	1.00	-
IT BUS SYS ANALYST	-	-	-	-	-	-
OFFICE ASSISTANT III	1.00	1.00	-	1.00	1.00	-
SR ACCOUNT CLERK	-	-	-	-	-	-
SR ACCOUNTANT-AUDITOR	-	-	-	-	-	-
SR RECEPTIONIST	-	-	-	-	-	-
TREASURY/TAX COLL MGR	-	-	-	-	-	-
General Accounting Total	12.00	12.00	1.00	13.00	13.00	-
Payroll Services						
ACCOUNTING TECHNICIAN	3.85	4.00	(1.00)	3.00	3.00	-
PAYROLL SUPERVISOR	1.00	1.00	(1.00)	-	-	-
SR ACCOUNTING TECH	-	-	1.00	1.00	1.00	-
PAYROLL ADMINISTRATOR	-	-	1.00	1.00	1.00	-
Payroll Services Total	4.85	5.00	-	5.00	5.00	-
Property Tax Administration						
ACCOUNTING TECHNICIAN	1.85	2.00	-	2.00	2.00	-
PROPERTY TAX SPEC.	1.00	1.00	-	1.00	1.00	-
TAX MANAGER	1.00	1.00	-	1.00	1.00	-
Property Tax Administration Total	3.85	4.00	-	4.00	4.00	-
Tax Collection Services						
ACCOUNTING TECHNICIAN	3.00	3.00	-	3.00	3.00	-
TAX COLLECTION SUPVR	-	-	1.00	1.00	1.00	-
Tax Collection Services Total	3.00	3.00	1.00	4.00	4.00	-
Treasury Management						
ACCOUNT CLERK	1.00	1.00	-	1.00	1.00	-
ACCOUNTING TECHNICIAN	1.00	1.00	-	1.00	1.00	-
INVESTMENT OFFICER	1.00	1.00	-	1.00	1.00	-
SR ACCOUNTING TECH	1.00	1.00	-	1.00	1.00	-
SR DEPTL ADMIN ANALYST	1.00	1.00	-	1.00	1.00	-

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Department, Division, Classification	Fiscal Years					
	2021-22	2022-23			2023-24	
	Funded Staffing	Funded Staffing	Mid-Year Adds	Staffing @ April 2023	Funded Staffing	Shift from 2022-23
Treasury Management Total	5.00	5.00	-	5.00	5.00	-
Auditor-Controller-Treasurer-Tax Collector Total	41.70	42.00	2.00	44.00	44.00	-
Board of Supervisors						
Board of Supervisors						
CHAIRPERSON BD OF SUPV	1.00	1.00	-	1.00	1.00	-
COUNTY SUPERVISOR	4.00	4.00	-	4.00	4.00	-
COUNTY SVRS ANALYST	11.00	11.00	-	11.00	11.00	-
SR RECEPTIONIST	1.00	1.00	-	1.00	1.00	-
Board of Supervisors Total	17.00	17.00	-	17.00	17.00	-
Board of Supervisors Total	17.00	17.00	-	17.00	17.00	-
County Administrative Office						
Clerk of the Board						
ADMIN AIDE	2.00	2.00	-	2.00	2.00	-
ASST/DEPTL/SR ADMIN ANLST	-	1.00	-	1.00	1.00	-
CHF DEP CLK-BD OF SUPV	1.00	1.00	-	1.00	1.00	-
DEPTL ADMIN ANALYST	1.00	1.00	-	1.00	1.00	-
Clerk of the Board Total	4.00	5.00	-	5.00	5.00	-
County Administrative Office						
ADMIN AIDE	1.00	1.00	-	1.00	1.00	-
ASSOC ADMIN ANALYST	-	-	1.00	1.00	1.00	-
ASST COUNTY ADMIN OFF	2.00	2.00	-	2.00	2.00	-
COUNTY ADMIN OFFICER	1.00	1.00	-	1.00	1.00	-
COUNTY BUDGET MANAGER	1.00	1.00	-	1.00	1.00	-
COUNTY PUB INFO OFF	1.00	1.00	-	1.00	1.00	-
DEPUTY CAO	1.00	1.00	-	1.00	1.00	-
ECONOMIC DEV COORD	0.75	1.00	(1.00)	-	-	-
EXEC SECRETARY-CAO	1.00	1.00	-	1.00	1.00	-
OFFICE ASSISTANT III		-	1.00	1.00	1.00	-
PRINCIPAL ADMIN ANLYST	1.00	1.00	1.00	2.00	2.00	-
SR ADMIN ANALYST	5.00	5.00	(1.00)	4.00	4.00	-
SR RECEPTIONIST	1.00	1.00	(1.00)	-	-	-
County Administrative Office Total	15.75	16.00	-	16.00	16.00	-
County Administrative Office Total	19.75	21.00	-	21.00	21.00	-
County Clerk - Elections						
Clerk Services						
CLERK III	2.00	2.00	-	2.00	2.00	-
PROGRAM COORDINATOR	1.00	1.00	-	1.00	1.00	-

**FY 2023-24 Personnel Summary**

Department, Division, Classification	Fiscal Years					Shift from 2022-23
	2021-22	2022-23		2023-24		
	Funded Staffing	Funded Staffing	Mid-Year Adds	Staffing @ April 2023	Funded Staffing	
RECEPTIONIST	1.00	1.00	-	1.00	1.00	-
Clerk Services Total	4.00	4.00	-	4.00	4.00	-
Elections						
ASST COUNTY CLERK	-	1.00	-	1.00	1.00	-
COUNTY CLERK	1.00	1.00	-	1.00	1.00	-
IT SUPP SVCS ANLST II	1.00	1.00	(1.00)	-	-	-
IT SYS ADMIN ANLST I	-	1.00	(1.00)	-	-	-
IT SYS ADMIN ANLST II	-	-	1.00	1.00	1.00	-
IT SYS ADMIN ANLST III	1.00	-	-	-	-	-
PROGRAM COORDINATOR	4.00	5.00	1.00	6.00	6.00	-
SR ACCOUNT CLERK	1.00	1.00	-	1.00	1.00	-
SR DEPTL ADMIN ANALYST	1.00	-	-	-	-	-
Elections Total	9.00	10.00	-	10.00	10.00	-
County Clerk - Elections Total	13.00	14.00	-	14.00	14.00	-
County Counsel						
ADMIN AIDE	1.00	1.00	-	1.00	1.00	-
ATTY II - CO COUNSEL	-	-	-	-	-	-
ATTY III - CO COUNSEL	3.00	2.00	-	2.00	2.00	-
ATTY IV - CO COUNSEL	8.00	9.00	(1.00)	8.00	9.00	1.00
CHF ASST CO COUNSEL	1.00	1.00	-	1.00	1.00	-
COUNTY COUNSEL	1.00	1.00	-	1.00	1.00	-
LEGAL SECRETARY I	2.00	1.00	(1.00)	-	-	-
LEGAL SECRETARY II	1.00	2.00	1.00	3.00	3.00	-
OFFICE ASSISTANT III	1.00	1.00	-	1.00	1.00	-
PARALEGAL	1.00	1.00	-	1.00	1.00	-
SR LEGAL SECRETARY	1.00	1.00	-	1.00	1.00	-
ATTY I - CO COUNSEL	-	-	1.00	1.00	1.00	-
County Counsel Total	20.00	20.00	-	20.00	21.00	1.00
County Counsel Total	20.00	20.00	-	20.00	21.00	1.00
General Services						
Central Stores						
WAREHOUSE SUPERVISOR	1.00	1.00	-	1.00	1.00	-
WAREHOUSE WORKER	1.00	1.00	-	1.00	1.00	-
Central Stores Total	2.00	2.00	-	2.00	2.00	-
Facilities Management						
BLDG CONSTR PROJ MGR	1.00	1.00	-	1.00	1.00	-
BLDG EQUIP MECHANIC	1.00	1.00	-	1.00	1.00	-

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	2021-22	2022-23			2023-24	
	Funded Staffing	Funded Staffing	Mid-Year Adds	Staffing @ April 2023	Funded Staffing	Shift from 2022-23
BLDG MAINT SUPVR	1.00	1.00	-	1.00	1.00	-
BLDG MAINT WORKER I	1.00	2.00	-	2.00	2.00	-
BLDG MAINT WORKER II	4.00	4.00	-	4.00	4.00	-
BLDG MAINT WORKER III	2.00	2.00	-	2.00	2.00	-
CLERK I	-	1.00	-	1.00	1.00	-
COUNTY SAFETY OFFICER	1.00	-	-	-	-	-
CUSTODIAL SERVICES MGR	-	1.00	-	1.00	1.00	-
CUSTODIAN	19.00	20.00	-	20.00	20.00	-
CUSTODIAN LEADWORKER	2.00	2.00	-	2.00	2.00	-
DEPTY DIR-GEN SVCS	1.00	1.00	-	1.00	1.00	-
MAINT CUSTODIAN	-	-	-	-	-	-
MAINT ELECTRICIAN	1.00	1.00	-	1.00	1.00	-
MAINT ELECTRO/MECH WKR	1.00	1.00	-	1.00	1.00	-
MAINT PLUMBER	2.00	2.00	-	2.00	2.00	-
OFFICE ASSISTANT III	1.00	1.00	-	1.00	1.00	-
PROGRAM COORDINATOR	1.00	1.00	-	1.00	1.00	-
SR BLDG EQUIP MECHANIC	1.00	1.00	-	1.00	1.00	-
SR MAINT ELECTRICIAN	1.00	1.00	-	1.00	1.00	-
SUPVG CUSTODIAN	2.00	2.00	-	2.00	2.00	-
<b>Facilities Management Total</b>	<b>43.00</b>	<b>46.00</b>	<b>-</b>	<b>46.00</b>	<b>46.00</b>	<b>-</b>
General Services Administration						
ASST DEPTL ADMIN ANLST	1.00	1.00	-	1.00	1.00	-
DEPTY DIR-GEN SVCS	1.00	1.00	-	1.00	1.00	-
DIR OF GENERAL SVCS	1.00	1.00	-	1.00	1.00	-
OFFICE ASSISTANT III		-	-	-	-	-
PERSONNEL PAYROLL CLK	1.00	1.00	-	1.00	1.00	-
SR ACCOUNTING TECH	2.00	2.00	-	2.00	2.00	-
<b>General Services Administration Total</b>	<b>6.00</b>	<b>6.00</b>	<b>-</b>	<b>6.00</b>	<b>6.00</b>	<b>-</b>
Purchasing						
BUYER	1.00	1.00	-	1.00	1.00	-
DIV MGR - GENERAL SVCS	1.00	1.00	-	1.00	1.00	-
PURCHASING & CONTRACTS MGR	-	-	-	-	-	-
SR BUYER	1.00	1.00	-	1.00	1.00	-
<b>Purchasing Total</b>	<b>3.00</b>	<b>3.00</b>	<b>-</b>	<b>3.00</b>	<b>3.00</b>	<b>-</b>
Service Center and Fleet						
AUTOMOTIVE MECHANIC	2.00	2.00	-	2.00	2.00	-
CLERK III	1.00	1.00	-	1.00	1.00	-
SR AUTOMOTIVE MECHANIC	1.00	1.00	-	1.00	1.00	-
<b>Service Center and Fleet Total</b>	<b>4.00</b>	<b>4.00</b>	<b>-</b>	<b>4.00</b>	<b>4.00</b>	<b>-</b>
<b>General Services Total</b>	<b>58.00</b>	<b>61.00</b>	<b>-</b>	<b>61.00</b>	<b>61.00</b>	<b>-</b>

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Department, Division, Classification	Fiscal Years					
	2021-22	2022-23			2023-24	
	Funded Staffing	Funded Staffing	Mid-Year Adds	Staffing @ April 2023	Funded Staffing	Shift from 2022-23
Information Services Administration						
ACCOUNTANT II		-	-	-	1.00	1.00
ACCOUNTANT III	1.00	1.00	-	1.00	-	(1.00)
ACCOUNTING TECHNICIAN	1.00	1.00	-	1.00	1.00	-
ADMIN SERVICES MANAGER	1.00	1.00	-	1.00	1.00	-
ASST DIR OF INFO SVCS		-	-	-	-	-
DIR OF INFO SERVICES	1.00	1.00	-	1.00	1.00	-
SR ACCOUNTING TECH	1.00	1.00	-	1.00	1.00	-
<b>Administration Total</b>	<b>5.00</b>	<b>5.00</b>	<b>-</b>	<b>5.00</b>	<b>5.00</b>	<b>-</b>
Applications						
CLERK III	1.00	1.00	-	1.00	1.00	-
DUPL EQUIP OPR III	1.00	1.00	-	1.00	1.00	-
GIS ANALYST II	1.00	1.00	-	1.00	1.00	-
GIS ANALYST III	1.00	1.00	-	1.00	1.00	-
GIS MANAGER	1.00	1.00	-	1.00	1.00	-
IT APP DEV/SUP ANL II	3.00	3.00	-	3.00	3.00	-
IT APP DEV/SUP ANL III	8.00	8.00	(1.00)	7.00	7.00	-
IT APP DEV/SUP SUPV	1.00	2.00	(1.00)	1.00	1.00	-
IT BUS SYS ANALYST		-	1.00	1.00	2.00	1.00
IT MANAGER III	1.00	2.00	-	2.00	2.00	-
IT APP DEV/SUP ANL IV		-	1.00	1.00	1.00	-
<b>Applications Total</b>	<b>18.00</b>	<b>20.00</b>	<b>-</b>	<b>20.00</b>	<b>21.00</b>	<b>1.00</b>
Radio Shop						
COMM TECHNICIAN I	2.00	2.00	-	2.00	2.00	-
COMM TECHNICIAN II	2.00	2.00	-	2.00	2.00	-
COMMUNICATIONS MANAGER	1.00	1.00	-	1.00	1.00	-
OFFICE ASSISTANT III	1.00	1.00	-	1.00	1.00	-
SR COMM TECHNICIAN	-	-	-	-	-	-
<b>Radio Shop Total</b>	<b>6.00</b>	<b>6.00</b>	<b>-</b>	<b>6.00</b>	<b>6.00</b>	<b>-</b>
Technology Infrastructure						
ASST DIR OF INFO SVCS	2.00	1.00	-	1.00	-	(1.00)
INFO SVCS DIVSIN MGR	-	-	-	-	-	-
IT BUS SYS ANALYST	1.00	2.00	(1.00)	1.00	1.00	-
IT NET/COMM ANLST I	3.00	3.00	-	3.00	3.00	-
IT NET/COMM ANLST II	1.00	-	-	-	-	-
IT NET/COMM ANLST III	2.00	2.00	-	2.00	2.00	-
IT NET/COMM SUPV	1.00	1.00	-	1.00	1.00	-
IT SUPP SVCS ANLST II	5.00	5.00	-	5.00	5.00	-
IT SUPP SVCS ANLST III	5.00	5.00	-	5.00	5.00	-

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	2021-22	2022-23			2023-24	
	Funded Staffing	Funded Staffing	Mid-Year Adds	Staffing @ April 2023	Funded Staffing	Shift from 2022-23
IT SUPP SVCS SUPV	1.00	1.00	-	1.00	1.00	-
IT SYS ADMIN ANLST II	4.00	4.00	-	4.00	4.00	-
IT SYS ADMIN ANLST III	5.00	5.00	-	5.00	5.00	-
IT SYS ADMIN SUPV	1.00	1.00	-	1.00	1.00	-
IT SYS ADMIN ANLST IV		-	-	-	1.00	1.00
Technology Infrastructure Total	31.00	30.00	(1.00)	29.00	29.00	-
Information Services Total	60.00	61.00	(1.00)	60.00	61.00	1.00
Personnel and Risk Management Personnel						
ASSOC PERSONNEL ANLST	7.00	6.00	-	6.00	6.00	-
ASST PERS ANALYST(MT)	2.00	2.00	-	2.00	2.00	-
COMMISSIONS COORD.	1.00	1.00	-	1.00	1.00	-
DEPTY DIR-PERSONNEL	1.00	1.00	-	1.00	1.00	-
EMPLOYEE REL PROG MGR	1.00	1.00	-	1.00	1.00	-
EQUAL EMPMT OP OFFICER	1.00	1.00	-	1.00	1.00	-
PERSONNEL CLERK	2.00	2.00	-	2.00	2.00	-
PERSONNEL DIRECTOR	1.00	1.00	-	1.00	1.00	-
PERSONNEL TECHNICIAN	6.00	7.00	1.00	8.00	8.00	-
PRINCIPAL PERS ANALYST	2.00	4.00	-	4.00	4.00	-
SR PERSONNEL ANALYST	3.00	2.00	-	2.00	2.00	-
SR RECEPTIONIST	1.00	1.00	-	1.00	1.00	-
Personnel Total	28.00	29.00	1.00	30.00	30.00	-
Risk Management Administration						
ADMIN SERVICES MANAGER		-	1.00	1.00	1.00	-
ADMIN SVCS OFF I	1.00	1.00	(1.00)	-	-	-
ASSOC PERSONNEL ANLST	1.00	1.00	-	1.00	1.00	-
COUNTY SAFETY OFFICER	-	1.00	-	1.00	1.00	-
PERSONNEL CLERK	1.00	1.00	-	1.00	1.00	-
PERSONNEL TECHNICIAN	3.00	3.00	-	3.00	3.00	-
PRINCIPAL PERS ANALYST	1.00	1.00	-	1.00	1.00	-
PROGRAM COORDINATOR	2.00	2.00	-	2.00	2.00	-
RISK MANAGER	1.00	1.00	-	1.00	1.00	-
SR ACCOUNT CLERK	1.00	1.00	-	1.00	1.00	-
SR PERSONNEL ANALYST	1.00	1.00	-	1.00	1.00	-
Risk Management Administration Total	12.00	13.00	-	13.00	13.00	-
Personnel and Risk Management Total	40.00	42.00	1.00	43.00	43.00	-
<b>General Government Total</b>	<b>297.45</b>	<b>306.00</b>	<b>2.00</b>	<b>308.00</b>	<b>311.00</b>	<b>3.00</b>
Health and Human Services						



**FY 2023-24 Personnel Summary**

Department, Division, Classification	Fiscal Years					
	2021-22	2022-23			2023-24	
	Funded Staffing	Funded Staffing	Mid-Year Adds	Staffing @ April 2023	Funded Staffing	Shift from 2022-23
Child Support Services						
Child Support Services						
ACCOUNTING TECHNICIAN	1.00	1.00	-	1.00	1.00	-
ADMIN SERVICES MANAGER	1.00	1.00	-	1.00	1.00	-
ASST DEPTL ADMIN ANLST	-	1.00	-	1.00	-	(1.00)
CHILD SUPPORT ATTY III	2.00	2.00	-	2.00	2.00	-
CHILD SUPPORT MANAGER	1.00	1.00	-	1.00	1.00	-
CHILD SUPPORT SPEC II	14.00	13.00	-	13.00	15.00	2.00
CHILD SUPPORT SPEC III	3.00	3.00	-	3.00	3.00	-
CLERICAL SUPVR II	1.00	1.00	-	1.00	1.00	-
DIR OF CHILD SUP SVCS	1.00	1.00	-	1.00	1.00	-
LEGAL PROCESS CLERK II	1.00	1.00	-	1.00	1.00	-
OFFICE ASSISTANT II	-	-	-	-	-	-
OFFICE ASSISTANT III	1.00	1.00	-	1.00	1.00	-
SR ACCOUNTING TECH	2.00	2.00	-	2.00	2.00	-
STAFF DEVELOP TRAINER	1.00	1.00	-	1.00	-	(1.00)
SUPVG CHILD SUPPT SPEC	2.00	2.00	-	2.00	2.00	-
Child Support Services Total	31.00	31.00	-	31.00	31.00	-
Child Support Services Total	31.00	31.00	-	31.00	31.00	-
Health Services Agency						
Administration						
ACCOUNTANT I	2.00	2.00	-	2.00	2.00	-
ACCOUNTANT II	2.00	2.00	1.00	3.00	3.00	-
ACCOUNTANT III	5.00	5.00	(1.00)	4.00	4.00	-
ACCOUNTING TECHNICIAN	8.00	8.00	(1.00)	7.00	5.00	(2.00)
ADMIN AIDE	2.00	2.00	-	2.00	3.00	1.00
ADMIN SERVICES MANAGER	1.00	1.00	-	1.00	2.00	1.00
ASST CHF FISCL SVC-HSA	1.00	1.00	-	1.00	1.00	-
ASST DIR - HSA or HSD	2.00	2.00	-	2.00	2.00	-
CHF OF FISCAL SERVICES	1.00	1.00	-	1.00	1.00	-
CLERK II	1.00	1.00	-	1.00	1.00	-
DEPTL ADMIN ANALYST	2.00	2.00	(2.00)	-	-	-
DEPTL ADMIN ANALYST*	1.00	1.00	-	1.00	1.00	-
DIR OF ADMIN SERVICES	1.00	1.00	-	1.00	1.00	-
EXECUTIVE SECRETARY	1.00	1.00	-	1.00	1.00	-
HEALTH SERVICES MGR	-	-	-	-	2.00	2.00
HEALTH SVCS AGENCY DIR	1.00	1.00	-	1.00	1.00	-
IT APP DEV/SUP ANL II	1.00	2.00	-	2.00	2.00	-
IT APP DEV/SUP ANL III	3.00	3.00	-	3.00	3.00	-
IT APP DEV/SUP SUPV	1.00	1.00	-	1.00	1.00	-
IT MANAGER III	1.00	1.00	-	1.00	1.00	-
IT SUPP SVCS ANLST II	4.00	4.00	(1.00)	3.00	3.00	-

**FY 2023-24 Personnel Summary**

Department, Division, Classification	Fiscal Years					
	2021-22	2022-23			2023-24	
	Funded Staffing	Funded Staffing	Mid-Year Adds	Staffing @ April 2023	Funded Staffing	Shift from 2022-23
IT SUPP SVCS ANLST III	1.00	1.00	1.00	2.00	2.00	-
MED SVCS DIR-HLTH OFF	0.20	0.40	-	0.40	0.40	-
OFFICE ASSISTANT III	1.00	1.00	-	1.00	2.00	1.00
SR ACCOUNTING TECH	2.00	2.00	1.00	3.00	3.00	-
SR DEPTL ADMIN ANALYST	5.00	5.00	2.00	7.00	7.00	-
SR HEALTH SVCS MGR	1.00	2.00	-	2.00	3.00	1.00
ASST DEPTL ADMIN ANLST*	-	1.00	-	1.00	1.00	-
<b>Administration Total</b>	<b>51.20</b>	<b>54.40</b>	<b>-</b>	<b>54.40</b>	<b>58.40</b>	<b>4.00</b>
Behavioral Health						
ACCOUNTING TECHNICIAN	1.00	1.00	-	1.00	1.00	-
ADMIN AIDE	7.00	6.00	-	6.00	6.00	-
ADMIN SERVICES MANAGER	1.00	1.00	-	1.00	1.00	-
ADMIN SVCS OFF II	1.00	1.00	-	1.00	1.00	-
ASSOC HUM SVCS ANALYST	-	-	-	-	-	-
BEHAV HLTH PROGRAM MGR	10.00	11.00	-	11.00	11.00	-
CHIEF OF PSYCHIATRY	0.75	0.75	-	0.75	1.00	0.25
CLERICAL SUPVR I	1.00	1.00	-	1.00	1.00	-
CLERICAL SUPVR II	2.00	2.00	-	2.00	2.00	-
CLINIC NURSE II	4.00	4.00	-	4.00	4.00	-
CLINIC NURSE III	1.00	1.00	-	1.00	1.00	-
CLINICAL PSYCHOLOGIST	8.00	8.00	-	8.00	8.00	-
COMM MENTAL HLTH AIDE	1.00	4.00	-	4.00	4.00	-
DEP DIR MH SUB ABUSE	-	1.00	-	1.00	1.00	-
DEPTL ADMIN ANALYST	4.00	5.00	(1.00)	4.00	4.00	-
DEPUTY PUBLIC GUARDIAN	5.00	-	-	-	-	-
DIR MENTAL HLTH SVCS	1.00	1.00	-	1.00	1.00	-
HEALTH CENTER MGR	-	-	-	-	1.00	1.00
HEALTH EDUCATOR	-	1.00	-	1.00	1.00	-
HEALTH PROGRAM SPEC	2.00	2.00	1.00	3.00	3.00	-
HEALTH SERVICES MGR	3.00	2.00	-	2.00	3.00	1.00
HLTH CLIENT BENEFIT REP	5.00	5.00	-	5.00	5.00	-
IT BUS SYS ANALYST	3.00	3.00	-	3.00	2.00	(1.00)
MED CARE PROG ELIG SUP	1.00	1.00	-	1.00	1.00	-
MEDICAL ASSISTANT	8.00	8.00	-	8.00	9.00	1.00
MEDICAL BILLING TECH	8.00	8.00	-	8.00	7.00	(1.00)
MH CLIENT SPEC I	37.00	36.00	6.00	42.00	42.00	-
MH FEE CLERK	5.00	5.00	-	5.00	5.00	-
MH SUPVG CLIENT SPEC	18.00	18.00	-	18.00	17.00	(1.00)
MH UTILIZ REVIEW SPEC	8.00	8.00	-	8.00	8.00	-
OCC. THERA - MEN HLTH	2.00	2.00	-	2.00	2.00	-
OFFICE ASSISTANT II	1.00	-	-	-	-	-
OFFICE ASSISTANT III	11.00	12.00	-	12.00	14.00	2.00
PHYS ASST/NURSE PRACT	3.00	3.00	(1.00)	2.00	2.00	-

**FY 2023-24 Personnel Summary**

Department, Division, Classification	Fiscal Years					
	2021-22	2022-23			2023-24	
	Funded Staffing	Funded Staffing	Mid-Year Adds	Staffing @ April 2023	Funded Staffing	Shift from 2022-23
PROGRAM COORDINATOR	5.00	6.00	-	6.00	7.00	1.00
PSYCH MH NURSE PRACT	5.50	5.50	1.00	6.50	8.50	2.00
PSYCHIATRIC MED DIR	2.00	2.00	-	2.00	2.00	-
PSYCHIATRIST	11.00	10.00	-	10.00	7.00	(3.00)
PUB GUARDIAN/CONSERV	-	-	-	-	-	-
SR ACCOUNTING TECH	1.00	1.00	-	1.00	1.00	-
SR BEHAVIORAL HLTH MGR	5.00	5.00	-	5.00	5.00	-
SR CASE DATA CLERK	2.00	2.00	-	2.00	2.00	-
SR DEPTL ADMIN ANALYST	4.00	4.00	-	4.00	4.00	-
SR HEALTH EDUCATOR	-	1.00	-	1.00	1.00	-
SR HEALTH SVCS MGR	2.00	2.00	-	2.00	2.00	-
SR MED BILLING TECH	1.00	1.00	-	1.00	1.00	-
SR MH CLIENT SPEC I	52.80	54.80	(7.00)	47.80	46.80	(1.00)
SR STF DEVEL TRAINER	-	1.00	-	1.00	1.00	-
DEPTL COMM OFFICER	-	-	-	-	1.00	1.00
MH CLIENT SPEC II	6.00	6.00	-	6.00	6.00	-
PROGRAM COORDINATOR*	1.00	1.00	-	1.00	1.00	-
SR MH CLIENT SPEC I/II	20.00	21.00	(12.00)	9.00	9.00	-
SR MH CLIENT SPEC II	1.00	3.00	13.00	16.00	16.00	-
<b>Behavioral Health Total</b>	<b>282.05</b>	<b>288.05</b>	<b>-</b>	<b>288.05</b>	<b>290.30</b>	<b>2.25</b>
Clinic Services						
ADMIN AIDE	3.00	3.00	-	3.00	4.00	1.00
ADMIN SERVICES MANAGER	1.00	1.00	-	1.00	1.00	-
ADMIN SVCS OFF II	2.00	2.00	-	2.00	2.00	-
ASST DEPTL ADMIN ANLST	-	-	1.00	1.00	1.00	-
ASST DIR OF NURSING	-	-	-	-	2.00	2.00
BEHAV HLTH PROGRAM MGR	1.00	1.00	(1.00)	-	-	-
CERTIFIED ACUPUNTURIST	1.00	1.00	-	1.00	1.00	-
CHF OF CLINIC SVCS	1.00	1.00	-	1.00	1.00	-
CHF RAD TECHNOLOGIST	1.00	1.00	-	1.00	1.00	-
CHIEF OF PSYCHIATRY	0.25	0.25	-	0.25	-	(0.25)
CLERICAL SUPVR I	1.00	-	2.00	2.00	2.00	-
CLERICAL SUPVR II	3.00	3.00	(1.00)	2.00	2.00	-
CLERK III	4.00	4.00	-	4.00	4.00	-
CLINIC NURSE I	4.00	4.00	(2.00)	2.00	2.00	-
CLINIC NURSE II	1.00	-	3.00	3.00	3.00	-
CLINIC NURSE III	9.00	9.00	(3.00)	6.00	6.00	-
CLINIC PHYSICIAN-HSA	12.15	12.40	-	12.40	12.40	-
CLINICAL LAB SCIENTIST	1.00	1.00	-	1.00	1.00	-
CLINICAL PSYCHOLOGIST	3.00	3.00	-	3.00	3.00	-
COMMUNITY HLTH WKR II	1.00	1.00	-	1.00	3.00	2.00
DEPTL ADMIN ANALYST	3.00	2.00	-	2.00	2.00	-
DETENTION NURSE SPECII	1.55	1.55	0.20	1.75	1.75	-

**FY 2023-24 Personnel Summary**

Department, Division, Classification	Fiscal Years					
	2021-22	2022-23			2023-24	
	Funded Staffing	Funded Staffing	Mid-Year Adds	Staffing @ April 2023	Funded Staffing	Shift from 2022-23
DIR OF LABORATORY SVCS	1.00	1.00	-	1.00	-	(1.00)
DIRECTOR OF NURSING	1.00	1.00	-	1.00	1.00	-
HEALTH CENTER MGR	3.00	3.00	-	3.00	3.00	-
HEALTH SERVICES MGR	3.00	3.00	-	3.00	3.00	-
HLTH CLIENT BENEFIT REP	2.00	2.00	-	2.00	2.00	-
LAB ASST/PHLEBOTOMIST	3.60	3.60	-	3.60	3.60	-
LEAD MEDICAL ASSISTANT	2.00	2.00	-	2.00	2.00	-
MED CARE SERVICE WKR	8.00	8.00	-	8.00	8.00	-
MED DIR - HS CLINICS	2.00	2.00	-	2.00	2.00	-
MED SVCS DIR-HLTH OFF	0.20	-	-	-	-	-
MEDICAL ASSISTANT	51.00	54.00	-	54.00	56.00	2.00
MEDICAL BILLING TECH	9.00	9.00	-	9.00	9.00	-
MH CLIENT SPEC I	13.50	15.00	(3.00)	12.00	12.00	-
MH SUPVG CLIENT SPEC	4.00	4.00	-	4.00	4.00	-
OFFICE ASSISTANT II	4.00	4.00	(2.00)	2.00	2.00	-
OFFICE ASSISTANT III	1.00	1.00	1.00	2.00	1.00	(1.00)
PHYS ASST/NURSE PRACT	12.50	12.20	1.00	13.20	14.20	1.00
PROGRAM COORDINATOR		-	1.00	1.00	1.00	-
PSYCH MH NURSE PRACT	2.50	2.50	-	2.50	3.50	1.00
PSYCHIATRIC MED DIR	-	1.00	-	1.00	1.00	-
PSYCHIATRIST	1.00	1.00	-	1.00	1.00	-
PUB HLTH NURSE I	2.75	2.75	(0.75)	2.00	2.00	-
PUB HLTH NURSE II	0.94	1.80	1.75	3.55	2.80	(0.75)
PUB HLTH NURSE III	0.12	-	-	-	-	-
RAD TECHNOLOGIST	1.00	1.00	-	1.00	1.00	-
SR BEHAVIORAL HLTH MGR		-	1.00	1.00	1.00	-
SR DEPTL ADMIN ANALYST	1.00	1.00	(1.00)	-	-	-
SR HEALTH SVCS MGR	1.00	1.00	-	1.00	1.00	-
SR LAB ASST/PHLEB	1.00	1.00	-	1.00	1.00	-
SR MED BILLING TECH	2.00	2.00	-	2.00	2.00	-
SR MH CLIENT SPEC I	11.00	11.00	2.00	13.00	12.00	(1.00)
SR PUB HLTH MICROBIOLG	0.80	0.80	(0.80)	-	-	-
SR RECEPTIONIST	-	-	-	-	-	-
SR SOCIAL WORKER	1.00	1.00	-	1.00	1.00	-
ACCOUNTING TECHNICIAN*	2.00	2.00	-	2.00	2.00	-
CLINIC NURSE II*	2.00	2.00	1.00	3.00	3.00	-
MEDICAL ASSISTANT*	2.00	2.00	-	2.00	2.00	-
PUB HLTH NURSE III*	1.00	1.00	-	1.00	1.00	-
DETENTION NURSE SPEC I	-	-	0.80	0.80	0.80	-
<b>Clinic Services Total</b>	<b>207.86</b>	<b>210.85</b>	<b>1.20</b>	<b>212.05</b>	<b>217.05</b>	<b>5.00</b>
Environmental Health						
ADMIN AIDE	2.00	3.00	-	3.00	3.00	-
ADMIN SERVICES MANAGER	1.00	1.00	-	1.00	1.00	-

**FY 2023-24 Personnel Summary**

Department, Division, Classification	Fiscal Years					
	2021-22	2022-23			2023-24	
	Funded Staffing	Funded Staffing	Mid-Year Adds	Staffing @ April 2023	Funded Staffing	Shift from 2022-23
CLERICAL SUPVR I	-	-	1.00	1.00	1.00	-
CLERICAL SUPVR II	1.00	1.00	(1.00)	-	-	-
DIR OF ENVIRON HEALTH	1.00	1.00	-	1.00	1.00	-
DIV DIR ENVIRON HEALTH	-	2.00	-	2.00	1.00	(1.00)
ENV. HLTH-PROG MGR I	1.00	1.00	-	1.00	1.00	-
ENV. HLTH-PROG MGR II	2.00	1.00	-	1.00	2.00	1.00
ENVIRON HLTH SPEC I	1.00	1.00	1.00	2.00	2.00	-
ENVIRON HLTH SPEC II	2.00	2.00	-	2.00	2.00	-
ENVIRON HLTH SPEC TRNE	7.00	7.00	1.00	8.00	8.00	-
ENVIRON HLTH SPECIII	9.00	10.00	(2.00)	8.00	8.00	-
IMAGING TECHNICIAN	-	-	-	-	-	-
OFFICE ASSISTANT III	4.00	3.00	-	3.00	4.00	1.00
REGISTERED GEOLOGIST	1.00	1.00	-	1.00	1.00	-
RESOURCE PLANNER III	-	-	1.00	1.00	1.00	-
RESOURCE PLANNER IV	3.00	3.00	(1.00)	2.00	2.00	-
SR DEPTL ADMIN ANALYST	-	-	-	-	-	-
SUPVG WATER QLTY SPEC	1.00	1.00	-	1.00	1.00	-
WATER QUALITY SPEC II	2.00	2.00	(1.00)	1.00	1.00	-
WATER QUALITY SPEC III	1.00	1.00	1.00	2.00	2.00	-
WATER RESRCE PROG MGR	1.00	1.00	-	1.00	1.00	-
<b>Environmental Health Total</b>	<b>40.00</b>	<b>42.00</b>	<b>-</b>	<b>42.00</b>	<b>43.00</b>	<b>1.00</b>
Health Benefits						
ADMIN AIDE	1.00	1.00	-	1.00	1.00	-
ASST DEPTL ADMIN ANLST	1.00	1.00	-	1.00	-	(1.00)
EPIDEMIOLOGIST	1.00	-	-	-	-	-
HEALTH SERVICES MGR	1.00	1.00	-	1.00	1.00	-
MH CLIENT SPEC I	-	-	2.00	2.00	2.00	-
MH SUPVG CLIENT SPEC	1.00	2.00	-	2.00	2.00	-
PUB HLTH NURSE II	1.00	-	-	-	-	-
SR HEALTH EDUCATOR	1.00	-	-	-	-	-
SR MH CLIENT SPEC I	4.00	4.00	(2.00)	2.00	1.00	(1.00)
COMMUNITY MENTAL HLTH AIDE	4.00	5.00	-	5.00	5.00	-
<b>Health Benefits Total</b>	<b>15.00</b>	<b>14.00</b>	<b>-</b>	<b>14.00</b>	<b>12.00</b>	<b>(2.00)</b>
Public Health						
ADMIN AIDE	5.00	5.00	1.00	6.00	6.00	-
ADMIN SERVICES MANAGER	1.00	1.00	-	1.00	1.00	-
ASSISTANT EPIDEMIOLOGIST	-	2.00	-	2.00	2.00	-
ASST DIR OF NURSING	1.00	1.00	-	1.00	1.00	-
CAL CHILD SVCS SPEC II	1.00	1.00	-	1.00	1.00	-
CCS - PHYSICAL THERAPI	2.75	2.75	-	2.75	2.75	-
CCS - SUPVG THERAPIST	1.00	1.00	-	1.00	1.00	-
CCS- OCCUPATIONAL THER	2.60	2.75	-	2.75	2.75	-

**FY 2023-24 Personnel Summary**

Department, Division, Classification	Fiscal Years					
	2021-22	2022-23			2023-24	
	Funded Staffing	Funded Staffing	Mid-Year Adds	Staffing @ April 2023	Funded Staffing	Shift from 2022-23
CHF OF PUBLIC HEALTH	1.00	1.00	-	1.00	1.00	-
CLERICAL SUPVR I	-	-	2.00	2.00	2.00	-
CLERK II*	8.00	5.00	-	5.00	5.00	-
CLERK III	0.50	0.50	(0.50)	-	-	-
CLINIC NURSE I	2.00	-	-	-	-	-
CLINIC NURSE III	1.00	1.00	-	1.00	1.00	-
COMMUNITY HLTH WKR II	-	1.00	-	1.00	1.00	-
DEPTL ADMIN ANALYST	2.00	2.00	1.00	3.00	3.00	-
DEPUTY HEALTH OFFICER	-	1.00	-	1.00	1.00	-
DIRECTOR OF NURSING	1.00	1.00	-	1.00	1.00	-
EPIDEMIOLOGIST	2.00	3.00	(1.00)	2.00	2.00	-
HEALTH EDUCATOR	5.00	5.00	(3.00)	2.00	2.00	-
HEALTH PROGRAM SPEC	5.25	5.00	1.00	6.00	6.00	-
HEALTH SERVICES MGR	3.00	4.00	-	4.00	5.00	1.00
IT BUS SYS ANALYST	1.00	1.00	-	1.00	1.00	-
MED SVCS DIR-HLTH OFF	0.60	0.60	-	0.60	0.60	-
MEDICAL ASSISTANT	3.00	-	-	-	-	-
OFFICE ASSISTANT III	7.00	8.00	0.50	8.50	8.50	-
PROGRAM COORDINATOR	2.00	2.00	-	2.00	2.00	-
PUB HLTH NURSE I	3.20	3.20	1.10	4.30	4.30	-
PUB HLTH NURSE II	15.66	14.80	(1.10)	13.70	13.70	-
PUB HLTH NURSE III	8.88	9.00	1.00	10.00	10.00	-
PUBLIC HEALTH MANAGER	1.00	1.00	-	1.00	1.00	-
SR DEPTL ADMIN ANALYST	4.00	4.00	1.00	5.00	4.00	(1.00)
SR HEALTH EDUCATOR	5.00	5.00	4.00	9.00	9.00	-
SR HEALTH SVCS MGR	4.00	4.00	-	4.00	4.00	-
SR MH CLIENT SPEC I	0.60	-	-	-	-	-
SR PUB HLTH INVESTIGAT	7.00	7.00	(5.00)	2.00	2.00	-
SR PUB HLTH MICROBIOLG	-	0.20	(0.20)	-	-	-
SR SOCIAL WORKER	2.00	1.80	-	1.80	2.00	0.20
ADMIN AIDE*	4.00	4.00	-	4.00	3.00	(1.00)
ASST DEPTL ADMIN ANLST*	2.00	2.00	(1.00)	1.00	1.00	-
CLERICAL SUPVR II*	2.00	2.00	(2.00)	-	-	-
CLERK I*	4.00	3.00	-	3.00	3.00	-
CLERK I/II/III		4.00	-	4.00	1.00	(3.00)
CLINIC NURSE I*	-	1.00	(1.00)	-	-	-
CLINIC NURSE II*	1.00	1.00	2.00	3.00	3.00	-
HEALTH PROGRAM SPEC*	4.75	5.00	(1.00)	4.00	4.00	-
IT APP DEV/SUP ANL II*	1.00	1.00	-	1.00	1.00	-
OFFICE ASSISTANT III*	2.00	2.00	-	2.00	2.00	-
PROGRAM COORDINATOR*	1.00	1.00	-	1.00	1.00	-
PUB HLTH INVESTIGATOR		-	3.00	3.00	3.00	-
PUB HLTH NURSE II*	1.00	1.00	1.00	2.00	2.00	-
SR DEPTL ADMIN ANALYST*	2.00	2.00	(1.00)	1.00	1.00	-

**FY 2023-24 Personnel Summary**

Department, Division, Classification	Fiscal Years					
	2021-22	2022-23			2023-24	
	Funded Staffing	Funded Staffing	Mid-Year Adds	Staffing @ April 2023	Funded Staffing	Shift from 2022-23
SR HEALTH EDUCATOR*	5.00	6.00	(1.00)	5.00	5.00	-
SR PUB HLTH INVESTIGAT*	1.00	1.00	2.00	3.00	3.00	-
Public Health Total	140.79	143.60	2.80	146.40	142.60	(3.80)
Health Services Agency Total	736.90	752.90	4.00	756.90	763.35	6.45
Human Services Department						
Housing for Health						
ADMIN AIDE	3.00	2.00	-	2.00	2.00	-
ASST HUMAN SVC ANALYST	1.00	-	-	-	-	-
CLERICAL SUPVR I	16.00	-	-	-	-	-
CLERICAL SUPVR II	10.00	-	-	-	-	-
CLERK II	26.00	-	-	-	-	-
CLERK III	12.00	-	-	-	-	-
DEPTL ADMIN ANALYST	-	-	-	-	1.00	1.00
DIR OF HOUSING HEALTH	1.00	1.00	-	1.00	1.00	-
HOUSING FOR HEALTH MGR	2.00	3.00	-	3.00	3.00	-
MH CLIENT SPEC I	1.00	-	-	-	-	-
MH SUPVG CLIENT SPEC	1.00	-	-	-	-	-
PROGRAM COORDINATOR	5.00	-	-	-	-	-
SOCIAL WORK SUPVR I	-	1.00	-	1.00	1.00	-
SR DEPTL ADMIN ANALYST	4.00	4.00	(2.00)	2.00	1.00	(1.00)
SR HUM SVCS ANALYST	2.00	3.00	1.00	4.00	4.00	-
DEPTL COMM OFFICER	-	-	1.00	1.00	1.00	-
PROGRAM COORDINATOR*	-	2.00	-	2.00	2.00	-
SOCIAL WORKER II*	5.00	5.00	-	5.00	5.00	-
Housing for Health Total	89.00	21.00	-	21.00	21.00	-
Public Guardian						
ADMIN AIDE	-	1.00	-	1.00	1.00	-
DEPUTY PUBLIC GUARDIAN	-	5.00	-	5.00	5.00	-
MH SUPVG CLIENT SPEC	-	1.00	-	1.00	1.00	-
Public Guardian Total	-	7.00	-	7.00	7.00	-
Social Services						
ACCOUNT CLERK	2.00	2.00	-	2.00	2.00	-
ACCOUNTANT II	2.00	2.00	-	2.00	2.00	-
ACCOUNTANT III	5.00	5.00	-	5.00	5.00	-
ACCOUNTING TECHNICIAN	4.00	4.00	-	4.00	4.00	-
ACCTG CLERICAL SUPV II	3.00	3.00	-	3.00	3.00	-
ADMIN AIDE	5.00	6.00	(1.00)	5.00	5.00	-
ADMIN SERVICES MANAGER	4.00	4.00	-	4.00	4.00	-
ASSOC HUM SVCS ANALYST	4.00	4.00	1.00	5.00	5.00	-
ASST DIR - HSA or HSD	1.00	1.00	-	1.00	1.00	-

**FY 2023-24 Personnel Summary**

Department, Division, Classification	Fiscal Years					
	2021-22	2022-23			2023-24	
	Funded Staffing	Funded Staffing	Mid-Year Adds	Staffing @ April 2023	Funded Staffing	Shift from 2022-23
ASST DIV DIR - HSD	1.00	1.00	-	1.00	1.00	-
ASST FAIR HEARING OFFR	1.00	1.00	-	1.00	1.00	-
BENEFITS REP SUPV	22.00	22.00	-	22.00	22.00	-
BENEFITS REP TRAINEE	160.00	160.00	-	160.00	160.00	-
BLDG MAINT WORKER III	1.00	1.00	-	1.00	1.00	-
BUS ANALYTICS MGR-HSD	1.00	1.00	-	1.00	1.00	-
CHF OF FISCAL SERVICES	1.00	1.00	-	1.00	1.00	-
CHF WELFARE FRAUD INV	1.00	1.00	-	1.00	1.00	-
CLERICAL SUPVR II	5.00	5.00	-	5.00	5.00	-
CLERK II	-	-	-	-	-	-
CLERK III	2.00	2.00	-	2.00	2.00	-
CLERK III SUPERVISORY	1.00	1.00	-	1.00	1.00	-
DEPTL ADMIN ANALYST	3.00	4.00	1.00	5.00	3.00	(2.00)
DEPTL ADMIN ANALYST*	2.00	2.00	(1.00)	1.00	1.00	-
DIR OF ADMIN SERVICES	1.00	1.00	-	1.00	1.00	-
DIV DIR - HSD	1.00	1.00	-	1.00	1.00	-
DIV DIR - SOCIAL SVCS	2.00	2.00	-	2.00	2.00	-
DIV DIR CHLD WELF SVCS	1.00	1.00	-	1.00	1.00	-
DIVISION SECRETARY	2.00	2.00	1.00	3.00	3.00	-
EMPLOY TRAIN SPEC II	20.00	20.00	-	20.00	20.00	-
EXECUTIVE SECRETARY	1.00	1.00	-	1.00	1.00	-
FACILITIES MANAGER	-	-	-	-	1.00	1.00
FAIR HEARING OFFICER	1.00	1.00	-	1.00	1.00	-
HUM SVCS DATA APP SPEC	9.00	9.00	-	9.00	9.00	-
HUM SVCS DATA APP SUPV	1.00	1.00	-	1.00	1.00	-
HUMAN SVC DATA APP MGR	1.00	1.00	-	1.00	1.00	-
HUMAN SVCS DEPT DIR	1.00	1.00	-	1.00	1.00	-
IHSS QUAL. ASSUR. SPEC	1.00	1.00	-	1.00	1.00	-
IMAGING TECHNICIAN	3.00	3.00	-	3.00	3.00	-
IT APP DEV/SUP ANL II	2.00	2.00	-	2.00	2.00	-
IT APP DEV/SUP ANL III	4.00	4.00	-	4.00	4.00	-
IT APP DEV/SUP SUPV	1.00	1.00	1.00	2.00	2.00	-
IT BUS SYS ANALYST	2.00	2.00	-	2.00	2.00	-
IT MANAGER II	1.00	1.00	-	1.00	1.00	-
IT MANAGER III	1.00	1.00	-	1.00	1.00	-
IT SUPP SVCS ANLST II	3.00	3.00	-	3.00	3.00	-
IT SUPP SVCS ANLST III	-	1.00	-	1.00	1.00	-
IT SYS ADMIN ANLST III	5.00	4.00	-	4.00	4.00	-
IT SYS ADMIN SUPV	1.00	1.00	-	1.00	1.00	-
OFFICE ASSISTANT II	5.00	5.00	-	5.00	5.00	-
OFFICE ASSISTANT III	38.00	37.00	(1.00)	36.00	36.00	-
ORG DEV ANALYST - HSD	1.00	1.00	-	1.00	1.00	-
PERSONNEL TECHNICIAN	2.00	2.00	1.00	3.00	3.00	-
PRO SVCS QUAL ASR SPEC	2.00	2.00	-	2.00	2.00	-



**FY 2023-24 Personnel Summary**

Department, Division, Classification	Fiscal Years					
	2021-22	2022-23			2023-24	
	Funded Staffing	Funded Staffing	Mid-Year Adds	Staffing @ April 2023	Funded Staffing	Shift from 2022-23
PROG MGR - HSD	12.00	11.00	-	11.00	11.00	-
PROGRAM COORDINATOR	6.00	5.00	-	5.00	5.00	-
PUB HLTH NURSE II	3.00	5.00	(1.00)	4.00	4.00	-
PUB HLTH NURSE III	-	-	1.00	1.00	1.00	-
QUAL IMPROV PROG MGR	1.00	1.00	-	1.00	1.00	-
SOCIAL WORK SUPVR I	2.00	2.00	-	2.00	3.00	1.00
SOCIAL WORK SUPVR II	15.00	16.00	-	16.00	17.00	1.00
SOCIAL WORKER I	8.00	9.00	-	9.00	9.00	-
SOCIAL WORKER II	23.00	26.00	1.00	27.00	27.00	-
SR ACCOUNT CLERK	7.00	7.00	-	7.00	7.00	-
SR ACCOUNTING TECH	2.00	3.00	-	3.00	3.00	-
SR CASE DATA CLERK	1.00	1.00	-	1.00	1.00	-
SR DEPTL ADMIN ANALYST	5.00	7.00	-	7.00	8.00	1.00
SR EMPLOY & TRAIN SPEC	4.00	4.00	-	4.00	4.00	-
SR HUM SVCS ANALYST	10.00	11.00	2.00	13.00	13.00	-
SR MH CLIENT SPEC I	2.00	-	-	-	-	-
SR RECEPTIONIST	4.00	4.00	-	4.00	4.00	-
SR SOCIAL WORKER	60.00	70.00	-	70.00	70.00	-
SR WELF FRAUD INVEST	1.00	1.00	-	1.00	1.00	-
STAFF DEVEL PROG MGR	1.00	1.00	-	1.00	1.00	-
STAFF DEVELOP TRAINER	4.00	4.00	2.00	6.00	6.00	-
WELFARE FRAUD INV II	2.00	2.00	-	2.00	2.00	-
<b>Social Services Total</b>	<b>517.00</b>	<b>535.00</b>	<b>7.00</b>	<b>542.00</b>	<b>544.00</b>	<b>2.00</b>
Veterans Services						
VETERAN SVCS OFFICER	1.00	1.00	-	1.00	1.00	-
VETERANS SVC REP	3.00	3.00	-	3.00	3.00	-
<b>Veterans Services Total</b>	<b>4.00</b>	<b>4.00</b>	<b>-</b>	<b>4.00</b>	<b>4.00</b>	<b>-</b>
Workforce Innovations Opp Act						
ADMIN AIDE	1.00	1.00	-	1.00	1.00	-
ASSOC HUM SVCS ANALYST	-	-	-	-	1.00	1.00
ECONOMIC DEV COORD	1.00	1.00	-	1.00	1.00	-
SR DEPTL ADMIN ANALYST	-	-	-	-	-	-
SR HUM SVCS ANALYST	1.00	1.00	-	1.00	1.00	-
WDB DIRECTOR	1.00	1.00	-	1.00	1.00	-
<b>Workforce Innovations Opp Act Total</b>	<b>4.00</b>	<b>4.00</b>	<b>-</b>	<b>4.00</b>	<b>5.00</b>	<b>1.00</b>
<b>Human Services Department Total</b>	<b>614.00</b>	<b>571.00</b>	<b>7.00</b>	<b>578.00</b>	<b>581.00</b>	<b>3.00</b>
<b>Health and Human Services Total</b>	<b>1,381.90</b>	<b>1,354.90</b>	<b>11.00</b>	<b>1,365.90</b>	<b>1,375.35</b>	<b>9.45</b>
Land Use and Community Services Agricultural Commissioner						

**FY 2023-24 Personnel Summary**

Department, Division, Classification	Fiscal Years					
	2021-22	2022-23			2023-24	
	Funded Staffing	Funded Staffing	Mid-Year Adds	Staffing @ April 2023	Funded Staffing	Shift from 2022-23
Agricultural Commissioner						
AG BIOLOGIST AIDE*	4.81	2.81	-	2.81	2.81	-
AG COMM/DIR WGTS & MEA	1.00	1.00	-	1.00	1.00	-
AG/WGTS & MEAS INS I	-	-	-	-	-	-
AG/WGTS & MEAS INS II	1.00	1.00	-	1.00	1.00	-
AG/WGTS & MEAS INS III	6.00	6.00	-	6.00	6.00	-
DEP AG COMM/SEALER	2.00	2.50	-	2.50	2.50	-
RECEPTIONIST	1.00	1.00	-	1.00	1.00	-
SR ACCOUNTING TECH	1.00	1.00	-	1.00	1.00	-
<b>Agricultural Commissioner Total</b>	<b>16.81</b>	<b>15.31</b>	<b>-</b>	<b>15.31</b>	<b>15.31</b>	<b>-</b>
Mosquito and Vector Control						
AG BIOLOGIST AIDE*	2.00	2.00	-	2.00	2.00	-
ASST VECTOR CONTR MGR	1.00	1.00	-	1.00	1.00	-
VECTOR CONTROL SPEC	5.00	5.00	-	5.00	5.00	-
VECTOR ECOLOGIST	1.00	1.00	-	1.00	1.00	-
<b>Mosquito and Vector Control Total</b>	<b>9.00</b>	<b>9.00</b>	<b>-</b>	<b>9.00</b>	<b>9.00</b>	<b>-</b>
Weights and Measures						
AG/WGTS & MEAS INS I	-	-	-	-	-	-
AG/WGTS & MEAS INS III	2.00	2.00	-	2.00	2.00	-
DEP AG COMM/SEALER	-	0.50	-	0.50	0.50	-
<b>Weights and Measures Total</b>	<b>2.00</b>	<b>2.50</b>	<b>-</b>	<b>2.50</b>	<b>2.50</b>	<b>-</b>
<b>Agricultural Commissioner Total</b>	<b>27.81</b>	<b>26.81</b>	<b>-</b>	<b>26.81</b>	<b>26.81</b>	<b>-</b>
Agricultural Extension						
Agricultural Extension SECRETARY	1.00	1.00	-	1.00	1.00	-
<b>Agricultural Extension Total</b>	<b>1.00</b>	<b>1.00</b>	<b>-</b>	<b>1.00</b>	<b>1.00</b>	<b>-</b>
<b>Agricultural Extension Total</b>	<b>1.00</b>	<b>1.00</b>	<b>-</b>	<b>1.00</b>	<b>1.00</b>	<b>-</b>
Cannabis Licensing						
Cannabis Licensing CANNABIS LICENSING MGR	1.00	1.00	-	1.00	1.00	0.00
CODE COMPL INVEST III	1.00	1.00	-	1.00	1.00	-
CODE COMPL INVEST IV	1.00	1.00	-	1.00	1.00	-
PLANNER IV	-	-	-	-	-	-
RESOURCE PLANNER IV	1.00	0.25	-	0.25	-	(0.25)
<b>Cannabis Licensing Total</b>	<b>4.00</b>	<b>3.25</b>	<b>-</b>	<b>3.25</b>	<b>3.00</b>	<b>(0.25)</b>
<b>Cannabis Licensing Total</b>	<b>4.00</b>	<b>3.25</b>	<b>-</b>	<b>3.25</b>	<b>3.00</b>	<b>(0.25)</b>

**FY 2023-24 Personnel Summary**

Department, Division, Classification	Fiscal Years					
	2021-22	2022-23			2023-24	
	Funded Staffing	Funded Staffing	Mid-Year Adds	Staffing @ April 2023	Funded Staffing	Shift from 2022-23
Community Development and Infrastructure						
Administrative Services						
ACCOUNTANT I	1.00	1.00	-	1.00	1.00	-
ACCOUNTANT II	1.00	1.00	-	1.00	1.00	-
ACCOUNTANT III	2.00	2.00	-	2.00	2.00	-
ACCOUNTING TECHNICIAN	4.00	4.00	-	4.00	4.00	-
ACCTG CLERICAL SUPV I	1.00	1.00	-	1.00	1.00	-
ADMIN SERVICES MANAGER	1.00	1.00	-	1.00	1.00	-
ASSOC CIVIL ENGINEER	2.00	2.00	-	2.00	2.00	-
ASST DEPTL ADMIN ANLST	2.00	2.00	-	2.00	2.00	-
ASST DIR OF PUBLIC WKS	3.00	3.00	-	3.00	3.00	-
ASST IN CIVIL ENGRG	2.00	3.00	-	3.00	3.00	-
ASST PUB WKS SUPT	5.00	5.00	-	5.00	5.00	-
BOARD CLERK	0.75	0.75	-	0.75	0.75	-
CASHIER-DISPOSAL SITE	8.00	8.00	-	8.00	8.00	-
CHF OF FISCAL SERVICES	-	1.00	-	1.00	1.00	-
CHF REAL PROPERTY AGT	1.00	1.00	-	1.00	1.00	-
CIVIL ENGINEER	10.50	11.50	-	11.50	11.50	-
CODE COMPL INVEST I	-	1.00	-	1.00	1.00	-
COMMUNICATIONS ENGAGE COOR	-	1.00	-	1.00	1.00	-
DEPTL ADMIN ANALYST	3.00	3.00	-	3.00	3.00	-
DEPTL FISCAL OFFICER	1.00	1.00	-	1.00	1.00	-
DEPUTY CAO	1.00	1.00	-	1.00	1.00	-
DIR OF CAP PROJECTS	1.00	1.00	-	1.00	1.00	-
DISPOSAL SITE MAIN WKR	11.00	11.00	-	11.00	11.00	-
ELECTR INSTR SUPVR	1.00	1.00	-	1.00	1.00	-
ELECTR INSTR TECH I	-	-	-	-	-	-
ELECTR INSTR TECH II	4.00	5.00	-	5.00	5.00	-
ENGINEERING ASSOCIATE	5.00	4.00	-	4.00	4.00	-
ENGINEERING TECH I	1.00	1.00	-	1.00	1.00	-
ENGINEERING TECH II	1.00	1.00	-	1.00	1.00	-
ENGINEERING TECH III	4.00	4.00	-	4.00	4.00	-
ENVIRON PROG COORD	2.00	2.00	-	2.00	2.00	-
EXECUTIVE SECRETARY	1.00	1.00	-	1.00	1.00	-
GIS ANALYST II	1.00	1.00	-	1.00	1.00	-
HVY EQUIP MECHANIC II	11.00	11.00	-	11.00	11.00	-
HVY EQUIP OPR-DISPOSAL	5.00	5.00	-	5.00	5.00	-
HVY EQUIP SVC WORKER	2.00	2.00	-	2.00	2.00	-
IMAGING TECHNICIAN	2.00	2.00	-	2.00	2.00	-
IT BUS SYS ANALYST	1.00	1.00	-	1.00	1.00	-
IT MANAGER II	-	-	-	-	-	-
IT SUPP SVCS ANLST III	-	-	-	-	-	-
IT SYS ADMIN ANLST II	-	-	-	-	-	-
JR IN CIVIL ENGRG	2.00	3.00	-	3.00	3.00	-

**FY 2023-24 Personnel Summary**

Department, Division, Classification	Fiscal Years						
	2021-22	2022-23		2023-24			
	Funded Staffing	Funded Staffing	Mid-Year Adds	Staffing @ April 2023	Funded Staffing	Shift from 2022-23	
LEAD HEAVY EQUIP OPR	2.00	2.00	-	2.00	2.00	-	
OFFICE ASSISTANT III	3.50	3.50	-	3.50	3.50	-	
PARKING ATTENDANT	1.00	-	-	-	-	-	
PARTS TECHNICIAN	1.00	1.00	-	1.00	1.00	-	
PERSONNEL PAYROLL CLK	2.00	2.00	-	2.00	2.00	-	
PERSONNEL TECHNICIAN	2.00	2.00	-	2.00	2.00	-	
PRE-TREATMNT PROG SPEC	2.00	2.00	-	2.00	2.00	-	
PRINCIPAL PLANNER	1.00	-	-	-	-	-	
PROGRAM COORDINATOR	4.00	3.00	-	3.00	3.00	-	
PUB WKS DISPATCHER	1.00	1.00	-	1.00	1.00	-	
PUB WKS EQUIP TRNR	1.00	1.00	-	1.00	1.00	-	
PUB WKS MAINT WKR I	7.00	9.00	-	9.00	9.00	-	
PUB WKS MAINT WKR II	21.00	21.00	-	21.00	21.00	-	
PUB WKS MAINT WKR III	15.00	17.00	-	17.00	17.00	-	
PUB WKS MAINT WKR IV	5.00	5.00	-	5.00	5.00	-	
PUB WKS MGR I	1.00	1.00	-	1.00	1.00	-	
PUB WKS MGR-DISP SITES	1.00	1.00	-	1.00	1.00	-	
PUB WKS SUPERVISOR	12.00	13.00	-	13.00	13.00	-	
PUMP MAINT MECHANIC	2.00	2.00	-	2.00	2.00	-	
REAL PROPERTY AGENT	1.00	1.00	-	1.00	1.00	-	
RESOURCE PLANNER IV	2.00	3.00	-	3.00	3.00	-	
ROAD SUPERINTENDENT	1.00	1.00	-	1.00	1.00	-	
SANITAT MAINT WKR I	2.00	2.00	-	2.00	2.00	-	
SANITAT MAINT WKR II	15.00	15.00	-	15.00	15.00	-	
SANITAT MAINT WKR III	9.00	9.00	-	9.00	9.00	-	
SOLID WASTE INSP I	1.00	1.00	-	1.00	1.00	-	
SOLID WASTE INSP II	3.00	3.00	-	3.00	3.00	-	
SR ACCOUNTING TECH	3.00	3.00	-	3.00	3.00	-	
SR BOARD CLERK	1.00	1.00	-	1.00	1.00	-	
SR CIVIL ENGINEER	10.00	10.00	-	10.00	10.00	-	
SR DEPTL ADMIN ANALYST	2.00	2.00	-	2.00	2.00	-	
SR ENGRG ASSOCIATE	9.00	9.00	-	9.00	9.00	-	
SR PROJECT MANAGER	-	1.00	-	1.00	1.00	-	
SR REAL PROP AGENT	2.00	2.00	-	2.00	2.00	-	
SR TREATMENT PLANT OPR	4.00	5.00	-	5.00	5.00	-	
SUPVG HVY EQUIP MECH	2.00	2.00	-	2.00	2.00	-	
TRANSFER TRUCK DRIVER	3.00	3.00	-	3.00	3.00	-	
TREATMENT PLANT OPR	1.00	-	-	-	-	-	
TREATMT PLT OPRS SUPVR	2.00	1.00	-	1.00	1.00	-	
URBAN DESIGNER	1.00	-	-	-	-	-	
ENGRG AIDE II	-	-	-	-	-	-	
PROJECT MANAGER	3.00	3.00	-	3.00	3.00	-	
<b>Administrative Services Total</b>	<b>265.75</b>	<b>273.75</b>	<b>-</b>	<b>273.75</b>	<b>273.75</b>	<b>-</b>	

**FY 2023-24 Personnel Summary**

Department, Division, Classification	Fiscal Years					
	2021-22	2022-23			2023-24	
	Funded Staffing	Funded Staffing	Mid-Year Adds	Staffing @ April 2023	Funded Staffing	Shift from 2022-23
Community Planning						
ACCOUNTANT III	1.00	1.00	-	1.00	1.00	-
ACCOUNTING TECHNICIAN	1.00	1.00	-	1.00	1.00	-
ADMIN AIDE	1.00	1.00	-	1.00	1.00	-
ASST PLANNING DIRECTOR	1.00	2.00	-	2.00	2.00	-
BLDG COUNTER SUPVR	1.00	1.00	-	1.00	1.00	-
BLDG INSPECTOR II	6.00	6.00	(1.00)	5.00	5.00	-
BLDG PERMIT TECH I	1.00	1.00	(1.00)	-	-	-
BLDG PERMIT TECH II	2.00	2.00	1.00	3.00	3.00	-
BLDG PLANS CHECKER	4.00	5.00	-	5.00	5.00	-
CHF BUILDING INSPECTOR	1.00	1.00	-	1.00	1.00	-
CIVIL ENGINEER	1.00	1.00	-	1.00	1.00	-
CODE COMPL INVEST I		-	1.00	1.00	1.00	-
CODE COMPL INVEST III	2.00	3.00	-	3.00	3.00	-
CODE COMPL INVEST IV	1.00	1.00	-	1.00	1.00	-
CODE COMPL MGR	-	1.00	-	1.00	1.00	-
DEPTL ADMIN ANALYST	1.00	1.00	-	1.00	1.00	-
EXECUTIVE SECRETARY	-	-	-	-	-	-
HOUSING PROGRAM MGR	-	-	-	-	-	-
HOUSING SPECIALIST III	2.00	2.00	-	2.00	2.00	-
IMAGING TECHNICIAN	1.00	1.00	-	1.00	1.00	-
OFFICE ASSISTANT III	1.00	2.00	-	2.00	2.00	-
PERMIT CENTER FLR MGR	-	1.00	-	1.00	1.00	-
PLANNER I	1.00	1.00	2.00	3.00	3.00	-
PLANNER II	1.00	1.00	1.00	2.00	2.00	-
PLANNER III	3.00	3.00	(2.00)	1.00	1.00	-
PLANNER IV	9.50	10.50	(1.00)	9.50	9.50	-
PLANNING DIRECTOR	1.00	-	-	-	-	-
PLANNING TECHNICIAN	4.00	5.00	-	5.00	5.00	-
PRINCIPAL PLANNER	6.00	5.00	-	5.00	5.00	-
RECORDS CLERK	1.00	1.00	-	1.00	1.00	-
REGISTERED GEOLOGIST	1.00	1.00	-	1.00	1.00	-
RESOURCE PLANNER II	1.00	1.00	(1.00)	-	-	-
RESOURCE PLANNER III	2.00	2.00	1.00	3.00	3.00	-
RESOURCE PLANNER IV	4.00	4.00	-	4.00	4.00	-
SECRETARY	1.00	1.00	-	1.00	1.00	-
SR ACCOUNTING TECH	1.00	1.00	-	1.00	1.00	-
SR BLDG INSPECTOR	1.00	1.00	-	1.00	1.00	-
SR BLDG PERMIT TECH	1.00	1.00	-	1.00	1.00	-
SR BLDG PLANS CHECKER	1.00	1.00	-	1.00	1.00	-
SR CIVIL ENGINEER	1.00	-	-	-	-	-
SR DEPTL ADMIN ANALYST	1.00	1.00	-	1.00	1.00	-
SUPVG BLDG INSPECTOR	-	1.00	-	1.00	1.00	-
BLDG INSPECTOR I		-	1.00	1.00	1.00	

**FY 2023-24 Personnel Summary**

Department, Division, Classification	Fiscal Years					
	2021-22	2022-23			2023-24	
	Funded Staffing	Funded Staffing	Mid-Year Adds	Staffing @ April 2023	Funded Staffing	Shift from 2022-23
Community Planning Total	69.50	75.50	1.00	76.50	76.50	-
Community Development and Infrastructure Total	335.25	349.25	1.00	350.25	350.25	-
Parks, Open Space, and Cultural Services						
Parks Operations						
ACCOUNTING TECHNICIAN	1.00	1.00	-	1.00	1.00	-
ADMIN AIDE	2.00	1.00	-	1.00	1.00	-
ADMIN SERVICES MANAGER	1.00	1.00	-	1.00	1.00	-
AQUATICS COORDINATOR	1.00	1.00	-	1.00	1.00	-
AQUATICS PROG SPEC	1.00	1.00	-	1.00	1.00	-
AQUATICS SUPERVISOR	1.00	1.00	-	1.00	1.00	-
CLERK I	0.50	-	-	-	-	-
CLERK II	-	1.00	-	1.00	1.00	-
DEPTL ADMIN ANALYST	1.00	1.00	-	1.00	1.00	-
DEPUTY OF POSCS	1.00	1.00	-	1.00	1.00	-
DIR OF POSCS	1.00	1.00	-	1.00	1.00	-
PARK MAINT WORKER I	6.00	6.00	1.00	7.00	9.00	2.00
PARK MAINT WORKER II	10.00	12.00	(1.00)	11.00	11.00	-
PARK MAINT WORKER III	3.00	3.00	-	3.00	3.00	-
PARK PLANNER III	1.00	1.00	(1.00)	-	-	-
PARKS MAINT SUPERVISOR	2.00	2.00	1.00	3.00	3.00	-
PARKS SUPERINTENDENT	2.00	2.00	-	2.00	2.00	-
PERSONNEL PAYROLL CLK	-	1.00	-	1.00	1.00	-
PROGRAM COORDINATOR	2.00	3.00	-	3.00	3.00	-
REC PROGRAM SPEC*	1.00	1.00	-	1.00	1.00	-
RECREATION SUPERVISOR	1.00	1.00	-	1.00	1.00	-
SECRETARY	1.00	-	-	-	-	-
ADMIN AIDE*		1.00	-	1.00	1.00	-
PARK PLANNER II	2.00	2.00	-	2.00	2.00	-
PARK PLANNER IV		-	1.00	1.00	1.00	-
Parks Operations Total	41.50	45.00	1.00	46.00	48.00	2.00
Recreation						
REC PROGRAM SPEC	6.00	4.00	-	4.00	4.00	-
RECREATION SUPERVISOR	1.00	1.00	-	1.00	1.00	-
RECREATION COORDINATOR*	1.00	-	-	-	1.00	1.00
Recreation Total	8.00	5.00	-	5.00	6.00	1.00
Parks, Open Space, and Cultural Services Total	49.50	50.00	1.00	51.00	54.00	3.00
<b>Land Use and Community Services Total</b>	<b>417.56</b>	<b>430.31</b>	<b>2.00</b>	<b>432.31</b>	<b>435.06</b>	<b>2.75</b>
Public Safety and Justice						

**FY 2023-24 Personnel Summary**

Department, Division, Classification	Fiscal Years					
	2021-22	2022-23			2023-24	
	Funded Staffing	Funded Staffing	Mid-Year Adds	Staffing @ April 2023	Funded Staffing	Shift from 2022-23
District Attorney						
Consumer Protection						
ATTY IV - DA	3.00	3.00	-	3.00	3.00	-
DA INSPECTOR II	1.00	1.00	-	1.00	1.00	-
INVESTIGATOR ASST	1.00	1.00	-	1.00	1.00	-
LEGAL SECRETARY II	1.00	1.00	-	1.00	1.00	-
PARALEGAL	2.00	2.00	-	2.00	2.00	-
PROGRAM COORDINATOR	1.00	1.00	-	1.00	1.00	-
<b>Consumer Protection Total</b>	<b>9.00</b>	<b>9.00</b>	<b>-</b>	<b>9.00</b>	<b>9.00</b>	<b>-</b>
Criminal Prosecutions						
ADMIN AIDE	2.00	2.00	-	2.00	2.00	-
ADMIN SVCS OFF II	1.00	1.00	-	1.00	1.00	-
ATTY I - DA	1.00	3.00	(1.00)	2.00	3.00	1.00
ATTY II - DA	5.00	5.00	(3.00)	2.00	2.00	-
ATTY III - DA	4.00	4.00	2.00	6.00	6.00	-
ATTY IV - DA	21.00	21.00	2.00	23.00	23.00	-
CHF D A INSPECTOR++	1.00	1.00	-	1.00	1.00	-
CHF DEP DIST ATTY	1.00	1.00	-	1.00	1.00	-
CHF DEPTY DA-ADMIN	1.00	1.00	-	1.00	1.00	-
CRIMINALIST II	1.00	1.00	-	1.00	1.00	-
DA INSPECTOR II	12.00	12.00	-	12.00	12.00	-
DA INSPECTOR III	2.00	2.00	-	2.00	2.00	-
DEP PUBLIC ADMINISTR	1.00	1.00	-	1.00	1.00	-
DIST ATTORNEY	1.00	1.00	-	1.00	1.00	-
INVESTIGATOR ASST	3.00	3.00	-	3.00	3.00	-
IT BUS SYS ANALYST	1.00	1.00	-	1.00	1.00	-
IT SUPP SVCS ANLST II	1.00	1.00	-	1.00	1.00	-
LEGAL SECRETARY I	8.00	8.00	-	8.00	8.00	-
LEGAL SECRETARY II	6.00	6.00	-	6.00	6.00	-
OFFICE ASSISTANT III	2.00	3.00	-	3.00	3.00	-
PARALEGAL	2.00	2.00	-	2.00	2.00	-
PROGRAM COORDINATOR	1.00	1.00	1.00	2.00	2.00	-
SR ACCOUNT CLERK	1.00	1.00	-	1.00	1.00	-
SR LEGAL SECRETARY	3.00	3.00	-	3.00	3.00	-
DEPTL COMM OFFICER		-	-	-	-	-
<b>Criminal Prosecutions Total</b>	<b>82.00</b>	<b>85.00</b>	<b>1.00</b>	<b>86.00</b>	<b>87.00</b>	<b>1.00</b>
Victim-Witness Assistance						
CLERK II*	2.00	2.00	-	2.00	2.00	-
VIC/WIT ASST PROG MGR*	1.00	1.00	-	1.00	1.00	-
VICTIM SERVICES REP*	9.00	9.00	1.00	10.00	10.00	-
<b>Victim-Witness Assistance Total</b>	<b>12.00</b>	<b>12.00</b>	<b>1.00</b>	<b>13.00</b>	<b>13.00</b>	<b>-</b>

**FY 2023-24 Personnel Summary**

Department, Division, Classification	Fiscal Years					
	2021-22	2022-23			2023-24	
	Funded Staffing	Funded Staffing	Mid-Year Adds	Staffing @ April 2023	Funded Staffing	Shift from 2022-23
District Attorney Total	103.00	106.00	2.00	108.00	109.00	1.00
Office of Response, Recovery, and Resilience						
Office of Response, Recovery, and Resilience						
ADMIN AIDE	1.00	1.00	-	1.00	1.00	-
ASSOC ADMIN ANALYST	1.00	1.00	-	1.00	1.00	-
DIRECTOR - OR3	1.00	1.00	-	1.00	1.00	-
SR ADMIN ANALYST	2.00	2.00	-	2.00	2.00	-
Office of Response, Recovery, and Resilience Total	5.00	5.00	-	5.00	5.00	-
Office of Response, Recovery, and Resilience Total	5.00	5.00	-	5.00	5.00	-
Probation						
Juvenile Hall						
ADMIN AIDE	1.00	1.00	-	1.00	1.00	-
ASST PROB DIV DIR	1.00	1.00	-	1.00	1.00	-
COOK	2.00	2.00	-	2.00	2.00	-
GROUP SUPERVISOR I	2.00	2.00	-	2.00	2.00	-
GROUP SUPERVISOR II	14.00	14.00	-	14.00	14.00	-
HEAD COOK	1.00	1.00	-	1.00	1.00	-
HOUSEKEEPER	1.00	1.00	-	1.00	1.00	-
INSTITUTIONAL SUPV	5.00	5.00	-	5.00	5.00	-
PROBATION DIVISION DIR	1.00	1.00	-	1.00	1.00	-
SR GROUP SUPERVISOR	2.00	2.00	-	2.00	2.00	-
Juvenile Hall Total	30.00	30.00	-	30.00	30.00	-
Probation						
ACCOUNTANT III	1.00	1.00	-	1.00	1.00	-
ACCOUNTING TECHNICIAN	1.00	1.00	-	1.00	1.00	-
ADMIN AIDE	1.00	1.00	-	1.00	1.00	-
ADMIN SERVICES MANAGER	1.00	1.00	-	1.00	1.00	-
ADMIN SVCS OFF I	1.00	1.00	-	1.00	1.00	-
ASST CHF PROBATION OFF	1.00	1.00	-	1.00	1.00	-
ASST PROB DIV DIR	2.00	2.00	1.00	3.00	3.00	-
CHF PROBATION OFFICER	1.00	1.00	-	1.00	1.00	-
CLERK II	1.00	1.00	-	1.00	1.00	-
DEP PROBATION OFF I	1.00	1.00	-	1.00	1.00	-
DEP PROBATION OFF II	35.00	35.00	-	35.00	35.00	-
DEP PROBATION OFF III	19.00	19.00	-	19.00	19.00	-
DEPTL ADMIN ANALYST	1.00	1.00	1.00	2.00	2.00	-
GROUP SUPERVISOR I	5.00	5.00	-	5.00	5.00	-
GROUP SUPERVISOR II	5.00	5.00	-	5.00	5.00	-
OFFICE ASSISTANT II	2.00	2.00	-	2.00	2.00	-
OFFICE ASSISTANT III	7.50	8.00	-	8.00	8.00	-



**FY 2023-24 Personnel Summary**

Department, Division, Classification	Fiscal Years					
	2021-22	2022-23			2023-24	
	Funded Staffing	Funded Staffing	Mid-Year Adds	Staffing @ April 2023	Funded Staffing	Shift from 2022-23
PERSONNEL PAYROLL CLK	1.00	1.00	-	1.00	1.00	-
PROBATION AIDE	4.00	4.00	-	4.00	4.00	-
PROBATION DIVISION DIR	3.00	3.00	-	3.00	3.00	-
PROGRAM COORDINATOR	-	-	-	-	-	-
SR ACCOUNT CLERK	1.00	1.00	-	1.00	1.00	-
SR ACCOUNTING TECH	2.00	2.00	-	2.00	2.00	-
SR DEPTL ADMIN ANALYST	3.00	3.00	-	3.00	3.00	-
ASST PROB DIV DIR*	2.00	2.00	-	2.00	2.00	-
Probation Total	101.50	102.00	2.00	104.00	104.00	-
Probation Total	131.50	132.00	2.00	134.00	134.00	-
Public Defender						
Public Defender						
ADMIN AIDE	1.00	1.00	-	1.00	1.00	-
ADMIN SERVICES MANAGER	1.00	1.00	-	1.00	1.00	-
ADMIN SVCS OFF II	-	-	-	-	-	-
CHF DEP PUB DEFENDER	1.00	1.00	-	1.00	1.00	-
CHIEF PD INVESTIGATOR	1.00	1.00	-	1.00	1.00	-
CLERK I		-	-	-	1.00	1.00
DEPTL ADMIN ANALYST	1.00	1.00	-	1.00	1.00	-
DIRECTOR OF HOLISTIC SUPPORT	1.00	1.00	-	1.00	1.00	-
INVESTIGATOR ASST		-	1.00	1.00	1.00	-
IT BUS SYS ANALYST	1.00	1.00	-	1.00	1.00	-
LEGAL SECRETARY I	4.00	4.00	(4.00)	-	-	-
LEGAL SECRETARY II		-	4.00	4.00	5.00	1.00
PARALEGAL	2.00	4.00	-	4.00	4.00	-
PD ATTORNEY I-IV	-	29.00	-	29.00	30.00	1.00
PD INVESTIGATOR III	-	4.00	-	4.00	4.00	-
PD INVESTIGATOR I-II	-	3.00	-	3.00	3.00	-
PUBLIC DEFENDER	1.00	1.00	-	1.00	1.00	-
RECEPTIONIST	1.00	1.00	-	1.00	1.00	-
SOCIAL WORK SUPVR II	1.00	1.00	-	1.00	-	(1.00)
SOCIAL WORKER I	-	2.00	-	2.00	2.00	-
SR LEGAL SECRETARY	1.00	1.00	-	1.00	1.00	-
Public Defender Total	17.00	57.00	1.00	58.00	60.00	2.00
Public Defender Total	17.00	57.00	1.00	58.00	60.00	2.00
Sheriff-Coroner						
Corrections Bureau						
ACCOUNTING TECHNICIAN	1.00	1.00	-	1.00	1.00	-
CLERICAL SUPVR I	2.00	2.00	-	2.00	2.00	-
CORRECTIONS SERGEANT	6.00	6.00	-	6.00	6.00	-

**FY 2023-24 Personnel Summary**

Department, Division, Classification	Fiscal Years					
	2021-22	2022-23			2023-24	
	Funded Staffing	Funded Staffing	Mid-Year Adds	Staffing @ April 2023	Funded Staffing	Shift from 2022-23
DEP SHERIFF ++	4.00	4.00	-	4.00	4.00	-
FOOD SVCS MANAGER	1.00	1.00	-	1.00	1.00	-
INMATE PROGRAM MANAGER	1.00	1.00	-	1.00	1.00	-
OFFICE ASSISTANT III	2.00	3.00	-	3.00	3.00	-
PROGRAM COORDINATOR	2.00	3.00	-	3.00	3.00	-
SHERIFFS CHF DEPUTY	1.00	1.00	-	1.00	1.00	-
SHERIFFS CORRECTIN OFF	97.00	97.00	-	97.00	97.00	-
SHERIFFS LIEUTENANT	4.00	4.00	-	4.00	4.00	-
SHERIFFS RECORDS CLERK	10.00	11.00	-	11.00	11.00	-
SR ACCOUNTING TECH	1.00	1.00	-	1.00	1.00	-
SR DEPTL ADMIN ANALYST	1.00	1.00	-	1.00	1.00	-
SUPVG CORRECTIONS OFFR	12.00	12.00	-	12.00	12.00	-
<b>Corrections Bureau Total</b>	<b>145.00</b>	<b>148.00</b>	<b>-</b>	<b>148.00</b>	<b>148.00</b>	<b>-</b>
Court Security						
DEP SHERIFF ++	18.00	18.00	-	18.00	18.00	-
DEP SHERIFF TRNEE	2.00	2.00	-	2.00	2.00	-
SHERIFFS SECURITY OFFR	2.00	2.00	-	2.00	2.00	-
SHERIFFS SERGEANT	2.00	2.00	-	2.00	2.00	-
<b>Court Security Total</b>	<b>24.00</b>	<b>24.00</b>	<b>-</b>	<b>24.00</b>	<b>24.00</b>	<b>-</b>
Operations Bureau						
ACCOUNTING TECHNICIAN	2.00	1.00	-	1.00	1.00	-
ADMIN AIDE	4.00	5.00	-	5.00	5.00	-
CIVIL PROCESS SUPVR	1.00	1.00	-	1.00	1.00	-
CLERICAL SUPVR I	-	-	-	-	-	-
CLERICAL SUPVR II	1.00	1.00	-	1.00	1.00	-
CORONER FORENSIC TECH	1.00	1.00	-	1.00	1.00	-
CRIMINALIST I	2.00	2.00	-	2.00	2.00	-
CRIMINALIST II	2.00	2.00	-	2.00	2.00	-
DEP SHERIFF ++	85.00	85.00	-	85.00	85.00	-
DEP SHERIFF TRNEE	8.00	8.00	-	8.00	8.00	-
DEPTL ADMIN ANALYST	4.00	4.00	(2.00)	2.00	2.00	-
DIVISION SECRETARY	2.00	2.00	-	2.00	2.00	-
EXECUTIVE SECRETARY	1.00	1.00	-	1.00	1.00	-
FORENSIC PATHOLOGIST	1.00	1.00	-	1.00	1.00	-
FORENSIC SVCS DIRECTOR	1.00	1.00	-	1.00	1.00	-
FORENSIC SVCS SUPV	1.00	1.00	-	1.00	1.00	-
IT BUS SYS ANALYST		-	-	-	1.00	1.00
LEGAL PROCESS CLERK II	2.00	2.00	-	2.00	2.00	-
PROGRAM COORDINATOR	3.00	3.00	-	3.00	3.00	-
SHERIFF CORONER INV I	3.00	3.00	-	3.00	3.00	-
SHERIFF SUPV CORNR INV	1.00	1.00	-	1.00	1.00	-
SHERIFF-CORONER	1.00	1.00	-	1.00	1.00	-

**FY 2023-24 Personnel Summary**

Department, Division, Classification	Fiscal Years					
	2021-22	2022-23			2023-24	
	Funded Staffing	Funded Staffing	Mid-Year Adds	Staffing @ April 2023	Funded Staffing	Shift from 2022-23
SHERIFF'S ADMIN MGR	1.00	1.00	-	1.00	1.00	-
SHERIFFS CHF DEPUTY	1.00	1.00	-	1.00	1.00	-
SHERIFF'S COM SERV OFR	2.00	2.00	-	2.00	2.00	-
SHERIFFS CORRECTIN OFF	1.00	1.00	-	1.00	1.00	-
SHERIFFS LIEUTENANT	6.00	6.00	-	6.00	6.00	-
SHERIFFS PROP/EVID SUP	-	-	-	-	-	-
SHERIFFS PROPERTY CLK	2.00	2.00	-	2.00	2.00	-
SHERIFFS RECORDS CLERK	8.00	7.00	-	7.00	9.00	2.00
SHERIFFS SECURITY OFFR	1.00	1.00	-	1.00	1.00	-
SHERIFFS SERGEANT	22.00	22.00	-	22.00	22.00	-
SR ACCOUNT CLERK	1.00	1.00	-	1.00	1.00	-
SR ACCOUNTING TECH	1.00	1.00	-	1.00	1.00	-
SR DEPTL ADMIN ANALYST		-	2.00	2.00	2.00	
UNDERSHERIFF	1.00	1.00	-	1.00	1.00	-
<b>Operations Bureau Total</b>	<b>173.00</b>	<b>172.00</b>	<b>-</b>	<b>172.00</b>	<b>175.00</b>	<b>3.00</b>
<b>Sheriff-Coroner Total</b>	<b>342.00</b>	<b>344.00</b>	<b>-</b>	<b>344.00</b>	<b>347.00</b>	<b>3.00</b>
<b>Public Safety and Justice Total</b>	<b>598.50</b>	<b>644.00</b>	<b>5.00</b>	<b>649.00</b>	<b>655.00</b>	<b>6.00</b>
<b>Grand Total</b>	<b>2,695.41</b>	<b>2,735.21</b>	<b>20.00</b>	<b>2,755.21</b>	<b>2,776.41</b>	<b>21.20</b>

2023-24 LIMITED TERM POSITIONS

Department	Dept/Div/Sec	Class Code	Classification	Expiration
AGRICULTURAL COMMISSIONER & WT	032000	TC1002	AG BIOLOGIST AIDE	6/30/2024
AGRICULTURAL COMMISSIONER & WT	034000	TC1013	AG BIOLOGIST AIDE	6/30/2024
AGRICULTURAL COMMISSIONER & WT	032000	TC1014	AG BIOLOGIST AIDE	6/30/2024
AGRICULTURAL COMMISSIONER & WT	032000	TC1015	AG BIOLOGIST AIDE	6/30/2024
AGRICULTURAL COMMISSIONER & WT	032000	TC1016	AG BIOLOGIST AIDE	6/30/2024
AGRICULTURAL COMMISSIONER & WT	034000	TC1020	AG BIOLOGIST AIDE	6/30/2024
DISTRICT ATTORNEY/PUBLIC ADMIN	271040	BA6007	CLERK II	6/30/2024
DISTRICT ATTORNEY/PUBLIC ADMIN	271040	BA6008	CLERK II	6/30/2024
DISTRICT ATTORNEY/PUBLIC ADMIN	271040	UU2001	VIC/WIT ASST PROG MGR	6/30/2024
DISTRICT ATTORNEY/PUBLIC ADMIN	271040	BY4001	VICTIM SERVICES REP	6/30/2024
DISTRICT ATTORNEY/PUBLIC ADMIN	271040	BY4002	VICTIM SERVICES REP	6/30/2024
DISTRICT ATTORNEY/PUBLIC ADMIN	271040	BY4004	VICTIM SERVICES REP	6/30/2024
DISTRICT ATTORNEY/PUBLIC ADMIN	271040	BY4010	VICTIM SERVICES REP	6/30/2024
DISTRICT ATTORNEY/PUBLIC ADMIN	271040	BY4011	VICTIM SERVICES REP	6/30/2024
DISTRICT ATTORNEY/PUBLIC ADMIN	271040	BY4012	VICTIM SERVICES REP	6/30/2024
DISTRICT ATTORNEY/PUBLIC ADMIN	271040	BY4013	VICTIM SERVICES REP	6/30/2024
DISTRICT ATTORNEY/PUBLIC ADMIN	271040	BY4014	VICTIM SERVICES REP	6/30/2024
DISTRICT ATTORNEY/PUBLIC ADMIN	271040	BY4015	VICTIM SERVICES REP	6/30/2024
HEALTH SERVICES AGENCY	362000	CH7028	ACCOUNTING TECHNICIAN	6/30/2024
HEALTH SERVICES AGENCY	362000	CH7029	ACCOUNTING TECHNICIAN	6/30/2024
HEALTH SERVICES AGENCY	362000	UR1059	ADMIN AIDE	6/30/2024
HEALTH SERVICES AGENCY	362000	UR1060	ADMIN AIDE	6/30/2024
HEALTH SERVICES AGENCY	362000	UR1062	ADMIN AIDE	6/30/2024
HEALTH SERVICES AGENCY	362000	UR1067	ADMIN AIDE	6/30/2024
HEALTH SERVICES AGENCY	362000	US1001	ASST DEPTL ADMIN ANLST	6/30/2024
HEALTH SERVICES AGENCY	362000	US1002	ASST DEPTL ADMIN ANLST	6/30/2024
HEALTH SERVICES AGENCY	362000	BD6009	CLERICAL SUPVR II	6/30/2024
HEALTH SERVICES AGENCY	362000	BD6010	CLERICAL SUPVR II	6/30/2024
HEALTH SERVICES AGENCY	362000	BA4002	CLERK I	6/30/2024
HEALTH SERVICES AGENCY	362000	BA4003	CLERK I	6/30/2024
HEALTH SERVICES AGENCY	362000	BA4004	CLERK I	6/30/2024
HEALTH SERVICES AGENCY	362000	BA6014	CLERK II	6/30/2024
HEALTH SERVICES AGENCY	362000	BA6018	CLERK II	6/30/2024
HEALTH SERVICES AGENCY	362000	BA6019	CLERK II	6/30/2024
HEALTH SERVICES AGENCY	362000	BA6020	CLERK II	6/30/2024
HEALTH SERVICES AGENCY	362000	BA6021	CLERK II	6/30/2024
HEALTH SERVICES AGENCY	361000	PG3001	CLINIC NURSE I	6/30/2024
HEALTH SERVICES AGENCY	362000	PG5129	CLINIC NURSE II	6/30/2024
HEALTH SERVICES AGENCY	362000	PG5130	CLINIC NURSE II	6/30/2024
HEALTH SERVICES AGENCY	362000	PG5131	CLINIC NURSE II	6/30/2024
HEALTH SERVICES AGENCY	362000	PG5133	CLINIC NURSE II	6/30/2024
HEALTH SERVICES AGENCY	362000	US3039	DEPTL ADMIN ANALYST	6/30/2024
HEALTH SERVICES AGENCY	362000	NW5009	COMMUNITY HLTH WKR II	6/30/2024
HEALTH SERVICES AGENCY	362000	NW5010	COMMUNITY HLTH WKR II	6/30/2024
HEALTH SERVICES AGENCY	362000	US3040	DEPTL ADMIN ANALYST	6/30/2024

2023-24 LIMITED TERM POSITIONS

Department	Dept/Div/Sec	Class Code	Classification	Expiration
HEALTH SERVICES AGENCY	362000	NX5013	HEALTH PROGRAM SPEC	6/30/2024
HEALTH SERVICES AGENCY	362000	NX5014	HEALTH PROGRAM SPEC	6/30/2024
HEALTH SERVICES AGENCY	362000	NX5015	HEALTH PROGRAM SPEC	6/30/2024
HEALTH SERVICES AGENCY	362000	NX5028	HEALTH PROGRAM SPEC	6/30/2024
HEALTH SERVICES AGENCY	362000	NX5030	HEALTH PROGRAM SPEC	6/30/2024
HEALTH SERVICES AGENCY	362000	DD2006	IT APP DEV/SUP ANL II	6/30/2024
HEALTH SERVICES AGENCY	361000	NW7078	MEDICAL ASSISTANT	6/30/2024
HEALTH SERVICES AGENCY	361000	NW7079	MEDICAL ASSISTANT	6/30/2024
HEALTH SERVICES AGENCY	361000	NW7080	MEDICAL ASSISTANT	6/30/2024
HEALTH SERVICES AGENCY	362000	BC7061	OFFICE ASSISTANT III	6/30/2024
HEALTH SERVICES AGENCY	362000	BC7062	OFFICE ASSISTANT III	6/30/2024
HEALTH SERVICES AGENCY	362000	UU3017	PROGRAM COORDINATOR	6/30/2024
HEALTH SERVICES AGENCY	362000	PH5139	PUB HLTH NURSE II	6/30/2024
HEALTH SERVICES AGENCY	362000	PH8120	PUB HLTH NURSE III	6/30/2024
HEALTH SERVICES AGENCY	362000	US5035	SR DEPTL ADMIN ANALYST	6/30/2024
HEALTH SERVICES AGENCY	362000	US5036	SR DEPTL ADMIN ANALYST	6/30/2024
HEALTH SERVICES AGENCY	362000	NH6010	SR HEALTH EDUCATOR	6/30/2024
HEALTH SERVICES AGENCY	362000	NH6017	SR HEALTH EDUCATOR	6/30/2024
HEALTH SERVICES AGENCY	362000	NH6018	SR HEALTH EDUCATOR	6/30/2024
HEALTH SERVICES AGENCY	362000	NH6019	SR HEALTH EDUCATOR	6/30/2024
HEALTH SERVICES AGENCY	362000	NH6020	SR HEALTH EDUCATOR	6/30/2024
HEALTH SERVICES AGENCY	362000	NV7002	SR PUB HLTH INVESTIGAT	6/30/2024
HEALTH SERVICES AGENCY	362000	NV7003	SR PUB HLTH INVESTIGAT	6/30/2024
HEALTH SERVICES AGENCY	363000	NH7001	HEALTH EDUCATOR	6/30/2025
HEALTH SERVICES AGENCY	363000	NH6002	SR HEALTH EDUCATOR	6/30/2025
HEALTH SERVICES AGENCY	363000	PG5132	CLINIC NURSE II	6/30/2027
HEALTH SERVICES AGENCY	363000	UU3016	PROGRAM COORDINATOR	6/30/2027
HUMAN SERVICES DEPT	391000	UU3008	PROGRAM COORDINATOR	6/30/2024
HUMAN SERVICES DEPT	391000	UU3009	PROGRAM COORDINATOR	6/30/2024
HUMAN SERVICES DEPT	391000	SM4151	SOCIAL WORKER II	6/30/2024
HUMAN SERVICES DEPT	391000	SM4152	SOCIAL WORKER II	6/30/2024
HUMAN SERVICES DEPT	391000	SM4153	SOCIAL WORKER II	6/30/2024
HUMAN SERVICES DEPT	391000	SM4154	SOCIAL WORKER II	6/30/2024
HUMAN SERVICES DEPT	392000	US3007	DEPTL ADMIN ANALYST	6/30/2024
PARKS, OPEN SPACE & CULTURAL S	490000	UR1002	ADMIN AIDE	6/30/2024
PARKS, OPEN SPACE & CULTURAL S	490000	GT5	RECREATION COORDINATOR	6/30/2024
PARKS, OPEN SPACE & CULTURAL S	490000	GT4018	REC PROGRAM SPEC	6/30/2024
PROBATION	574000	SW7008	ASST PROB DIV DIR	6/30/2024
PROBATION	574000	SW7009	ASST PROB DIV DIR	6/1/2026

**County of Santa Cruz**

**Salary Ranges - As of April 1, 2023**

**Salary Schedule Effective 7/1/2022 - 6/30/2023**

<b>Job Description</b>	<b>Class Code</b>	<b>Range</b>	<b>Benefit Status</b>	<b>Step 1 Hourly</b>	<b>Step 2 Hourly</b>	<b>Step 3 Hourly</b>	<b>Step 4 Hourly</b>	<b>Step 5 Hourly</b>	<b>Step 6 Hourly</b>	<b>Step 7 Hourly</b>	<b>Step 8 Hourly</b>	<b>Monthly 1st Step</b>	<b>Monthly Last Step</b>
ACCOUNT CLERK	CH3	BB	41	24.44	25.22	26.04	27.06	28.06	29.36	30.53		4,236.19	5,291.76
ACCOUNT CLERK TRAINEE	CH1	AT	41	22.47	23	23.67	24.69	25.65	26.72	27.78		3,894.73	4,815.11
ACCOUNTANT I	UB2	49	41	32.83	34.14	35.51	36.94	38.41	39.98	41.59		5,690.42	7,208.79
ACCOUNTANT II	UB4	HV	41	35.61	37.02	38.48	40.02	41.64	43.28	45.03		6,172.28	7,805.05
ACCOUNTANT III	UB6	6B	41	39.22	40.81	42.42	44.1	45.9	47.7	49.6		6,798	8,597.17
ACCOUNTING ANALYST	UB7	AD	41	43.64	45.39	47.22	49.1	51.06	53.11	55.23		7,564.12	9,573.02
ACCOUNTING MANAGER	UE5	AB	11	58.67	61.54	64.54	67.78	71.19	74.71	78.44		10,169.27	13,596.01
ACCOUNTING TECHNICIAN	CH7	V2	41	30.71	32.01	33.28	34.6	35.97	37.39	38.88		5,322.96	6,739.07
ACCTG CLERICAL SUPV I	CH6	V2	41	30.71	32.01	33.28	34.6	35.97	37.39	38.88		5,322.96	6,739.07
ACCTG CLERICAL SUPV II	CH9	JL	41	32.96	34.25	35.62	37.07	38.52	40.06	41.66		5,712.96	7,220.93
ADMIN AIDE	UR1	LO	41	31.05	32.32	33.62	34.96	36.35	37.79	39.29		5,381.90	6,810.14
ADMIN SEC BD OF SUPVRS	BJ8	TI	41	33.79	35.14	36.52	37.99	39.54	41.07	42.71		5,856.82	7,402.92
ADMIN SERVICES MANAGER	UW7	BI	11	47.62	49.92	52.39	54.94	57.69	60.55	63.58		8,253.97	11,020.32
ADMIN SVCS OFF I	UW3	N4	11	39	40.88	42.86	44.95	47.24	49.58	52.07		6,759.87	9,025.29
ADMIN SVCS OFF II	UW5	PR	11	42.85	44.94	47.15	49.42	51.9	54.48	57.2		7,427.19	9,914.48
AG BIOLOGIST AIDE	TC1	3I	41	22.55	23.44	24.37	25.35	26.34	27.44	28.54		3,908.59	4,946.84
AG COMM/DIR WGTS & MEA	TG9	8A	4	67.66	71.05	74.6	78.32	82.21	86.36	90.67		11,727.51	15,715.83
AG/WGTS & MEAS INS I	TG3	EO	41	29.19	30.31	31.58	32.82	34.17	35.48	36.9		5,059.50	6,395.88
AG/WGTS & MEAS INS II	TG5	JG	41	32.06	33.32	34.63	36.03	37.47	38.98	40.54		5,556.96	7,026.80
AG/WGTS & MEAS INS III	TG7	55	41	35.32	36.72	38.18	39.68	41.3	42.94	44.67		6,122.02	7,742.65
ANIMAL CARE WORKER	AC2	D2	41	21.36	22.46	23.54	24.72	25.71	25.71	25.71		3,702.33	4,456.31
ANIMAL CONTROL OFF I	AC5	D4	41	24.33	25.54	26.8	28.17	29.3	29.3	29.3		4,217.12	5,078.57
ANIMAL CONTROL OFF II	AC7	D6	41	28.29	29.72	31.2	32.74	34.05	34.05	34.05		4,903.51	5,901.89
ANIMAL HEALTH SPEC	AC6	D5	41	25.03	26.25	27.58	28.97	30.13	30.13	30.13		4,338.45	5,222.43
ANIMAL SVCS ASST	AC1	D2	41	21.36	22.46	23.54	24.72	25.71	25.71	25.71		3,702.33	4,456.31
ANIMAL SVCS CLK DISP	AD3	FC	41	24.31	25.34	26.38	27.47	28.57	28.57	28.57		4,213.65	4,952.04
ANIMAL SVCS COORD	AC4	DO	41	27.54	28.65	29.8	31.02	32.26	32.26	32.26		4,773.51	5,591.63
ANIMAL SVCS FIELD MGR	AC9	D8	11	38.44	40.3	42.29	44.41	46.65	46.65	46.65		6,662.81	8,085.84
ANIMAL SVCS OPRS MGR	AD9	S9	11	43.04	45.19	47.45	49.82	52.31	54.93	57.68		7,460.12	9,997.67
ANIMAL SVCS SHELTR MGR	AC8	D8	11	38.44	40.3	42.29	44.41	46.65	46.65	46.65		6,662.81	8,085.84
APPRAISER I	DA5	BU	41	29.59	30.82	31.99	33.32	34.63	36.07	37.51		5,128.83	6,501.61
APPRAISER II	DA7	BW	41	34.46	35.81	37.28	38.76	40.3	41.92	43.59		5,972.95	7,555.45
APPRAISER/AUDITR AIDE	DA2	EQ	41	27.63	28.7	29.84	31.06	32.31	33.57	34.92		4,789.11	6,052.68
AQUATICS AIDE	GK8	TC	9C	15.91	15.91	15.91	15.91	15.91	15.91	15.91		2,757.68	2,757.68
AQUATICS COORDINATOR	GK5	Y4	41	30.6	31.81	33.08	34.39	35.79	37.19	38.69		5,303.90	6,706.14
AQUATICS PROG SPEC	GK4	34	41	24.26	25.18	26.19	27.25	28.37	29.5	30.68		4,204.99	5,317.76
AQUATICS SUPERVISOR	GK7	52	41	33.55	34.89	36.29	37.73	39.23	40.82	42.46		5,815.22	7,359.59
ASSESSMENT CLERK	BL3	MA	41	24.13	25.12	26.12	27.13	28.2	29.36	30.53		4,182.45	5,291.76
ASSESSMENT TECHNICIAN	BL5	IV	41	25.88	26.94	28.04	29.1	30.28	31.53	32.81		4,485.78	5,686.96
ASSESSOR-RECORDER	DB9	4C	2	120.54	120.54	120.54	120.54	120.54	120.54	120.54		20,893.20	20,893.20
ASSISTANT COUNTY CLERK	BR8	Z9	6	55.09	57.84	60.73	63.77	66.96	70.31	73.83		9,548.75	12,796.95
ASSOC ADMIN ANALYST	UR5	UG	8	41.89	43.97	46.24	48.49	50.9	53.47	56.14		7,260.79	9,730.75
ASSOC CIVIL ENGINEER	ED7	NH	41	45.84	47.71	49.59	51.58	53.65	55.78	58		7,945.45	10,053.14
ASSOC HUM SVCS ANALYST	XA5	PM	11	39.18	41.13	43.15	45.24	47.48	49.85	52.34		6,791.07	9,072.09
ASSOC PERSONNEL ANLST	VE6	UF	8	39.88	41.88	43.93	46.12	48.48	50.91	53.46		6,912.40	9,266.22
ASST ADMIN ANALYST(MT)	UR3	UD	5	36.15	37.93	39.81	41.84	43.9	46.09	48.39		6,265.88	8,387.44
ASST CHF FISCL SVC-HSA	UD5	T9	11	50.86	53.35	55.96	58.71	61.32	64.73	67.97		8,815.56	11,781.24
ASST CHF PROBATION OFF	SX7	UZ	0G	63.76	66.86	70.27	73.76	77.47	81.32	85.38		11,051.52	14,798.92
ASST COUNTY ADMIN OFF	UT7	2A	6	106.48	111.8	117.4	123.27	129.43	135.9	142.7		18,456.18	24,734.19
ASST DEPTL ADMIN ANLST	US1	M8	14	33.33	34.95	36.64	38.42	40.3	42.32	44.42		5,777.09	7,699.32
ASST DIR - HSA or HSD	SP8	YG	6	80.22	84.24	88.48	92.89	97.54	102.4	107.52		13,904.53	18,636.44

**County of Santa Cruz**

**Salary Ranges - As of April 1, 2023**

**Salary Schedule Effective 7/1/2022 - 6/30/2023**

<b>Job Description</b>	<b>Class Code</b>	<b>Range</b>	<b>Benefit Status</b>	<b>Step 1 Hourly</b>	<b>Step 2 Hourly</b>	<b>Step 3 Hourly</b>	<b>Step 4 Hourly</b>	<b>Step 5 Hourly</b>	<b>Step 6 Hourly</b>	<b>Step 7 Hourly</b>	<b>Step 8 Hourly</b>	<b>Monthly 1st Step</b>	<b>Monthly Last Step</b>
ASST DIR LABORATORY SV	NE6	AG	11	43.32	45.46	47.75	50.13	52.65	55.29	58.05		7,508.66	10,061.81
ASST DIR OF INFO SVCS	UP8	5D	6	73.35	77.01	80.88	84.92	89.14	93.64	98.31		12,713.76	17,040.07
ASST DIR OF NURSING	PD8	ML	11	56.98	59.78	62.77	65.77	69.02	72.46	76.08		9,876.34	13,186.95
ASST DIR OF PUBLIC WKS	EE5	4D	6	69.66	73.14	76.79	80.6	84.64	88.89	93.34		12,074.17	16,178.62
ASST DIV DIR - HSD	SP3	JR	11	55.3	58.05	60.86	63.84	66.97	70.32	73.83		9,585.15	12,796.95
ASST DIV DIR - HSD (B)	SP3	45	11	58.06	60.95	63.92	67.03	70.34	73.83	77.52		10,063.54	13,436.54
ASST FAIR HEARING OFFR	SF1	NZ	41	34.34	35.72	37.13	38.63	40.17	41.78	43.46		5,952.15	7,532.92
ASST HUMAN SVC ANALYST	XA3	M8	11	33.33	34.95	36.64	38.42	40.3	42.32	44.42		5,777.09	7,699.32
ASST IN CIVIL ENGRG	ED5	YO	41			42.35	44.04	45.8	47.64	49.54		7,340.53	8,586.77
ASST PERS ANALYST(MT)	VE4	UC	5	34.39	36.08	37.9	39.81	41.74	43.87	46.05		5,960.82	7,981.85
ASST PLANNING DIRECTOR	GC8	YJ	6	69.98	73.48	77.17	81.02	85.04	89.34	93.81		12,129.63	16,260.09
ASST PROB DIV DIR	SW7	N7	12	45.2	47.47	49.72	52.22	54.81	57.48	60.37		7,834.52	10,463.93
ASST PUB WKS SUPT	MV5	DC	11	45.24	47.42	49.72	52.19	54.78	57.52	60.42		7,841.45	10,472.60
ASST REAL PROPERTY AGT	DE3	HG	41	36.18	37.6	39.11	40.66	42.31	43.97	45.72		6,271.08	7,924.65
ASST RECORDER	DB7	N3	11	47.63	49.94	52.45	55.01	57.74	60.64	63.65		8,255.71	11,032.45
ASST VECTOR CONTR MGR	TC8	MS	11	51.65	54.19	56.86	59.63	62.62	65.74	69.03		8,952.49	11,964.97
ATTY I - CO COUNSEL	JD1	17	9			47.75	50.15	52.67	55.33	58.1		8,276.51	10,070.47
ATTY I - DA	JD2	Z5	61			47.75	50.15	52.67	55.33	58.1		8,276.51	10,070.47
ATTY I - PD	JG1	Z5	61			47.75	50.15	52.67	55.33	58.1		8,276.51	10,070.47
ATTY II - CO COUNSEL	JD3	18	9			60.31	63.33	66.51	69.81	73.29		10,453.53	12,703.36
ATTY II - DA	JD4	Z6	61			60.31	63.33	66.51	69.81	73.29		10,453.53	12,703.36
ATTY II - PD	JG2	Z6	61			60.31	63.33	66.51	69.81	73.29		10,453.53	12,703.36
ATTY III - CO COUNSEL	JD5	19	9			72.93	76.53	80.4	84.39	88.61		12,640.96	15,358.77
ATTY III - DA	JD6	Z7	61			72.93	76.53	80.4	84.39	88.61		12,640.96	15,358.77
ATTY III - DA(C)	JD6	UW	61			80.24	84.19	88.44	92.81	97.45		13,908	16,891.01
ATTY III - PD	JG3	Z7	61			72.93	76.53	80.4	84.39	88.61		12,640.96	15,358.77
ATTY IV - CO COUNSEL	JD7	20	9			85.12	89.39	93.87	98.56	103.48		14,753.85	17,936.19
ATTY IV - DA	JD8	Z8	61			85.12	89.39	93.87	98.56	103.48		14,753.85	17,936.19
ATTY IV - DA(C)	JD8	UV	61			93.64	98.32	103.26	108.4	113.83		16,230.62	19,730.15
ATTY IV - PD	JG4	Z8	61			85.12	89.39	93.87	98.56	103.48		14,753.85	17,936.19
AUD-CONT-TREAS-TAX COL	UH9	8K	2	123.75	123.75	123.75	123.75	123.75	123.75	123.75		21,449.59	21,449.59
AUDIT/SYSTEMS MGR	UF8	AB	11	58.67	61.54	64.54	67.78	71.19	74.71	78.44		10,169.27	13,596.01
AUDITOR - APPRAISER I	UG5	BK	41	29.98	31.17	32.43	33.72	35.02	36.44	37.9		5,196.43	6,569.21
AUDITOR - APPRAISER II	UG7	HW	41	36.23	37.63	39.15	40.74	42.35	44.03	45.78		6,279.75	7,935.05
AUDITOR - APPRAISER III	UG8	BO	41	38.09	39.62	41.15	42.83	44.54	46.31	48.14		6,602.14	8,344.11
AUDITOR I	UF2	G5	41	34.64	34.64	34.64	36.01	37.48	38.94	40.5		6,004.15	7,019.87
AUDITOR II	UF3	G6	41	37.96	37.96	37.96	39.48	41.06	42.69	44.39		6,579.61	7,694.12
AUDITOR III	UF4	G7	41	41.69	41.69	41.69	43.33	45.09	46.89	48.76		7,226.13	8,451.57
AUDITOR IV	UF6	VH	41	50.2	50.2	50.2	52.24	54.29	56.47	58.73		8,701.17	10,179.67
AUTO SVCS ATTENDANT	MM1	RG	41	21.06	21.88	22.79	23.68	24.63	25.6	26.6		3,650.33	4,610.58
AUTOMOTIVE MECHANIC	MM4	DN	41	30.79	32.07	33.39	34.78	36.26	37.75	39.25		5,336.83	6,803.20
BEHAV HLTH PROGRAM MGR	NL6	RA	11	50.49	52.93	55.53	58.24	61.12	64.2	67.39		8,751.43	11,680.71
BENEFITS REP	SC6	J3	41	30.27	31.49	32.73	34.02	35.38	36.81	38.29		5,246.70	6,636.81
BENEFITS REP SUPV	SE5	7	41	33.49	34.81	36.16	37.6	39.02	40.55	42.17		5,804.82	7,309.33
BENEFITS REP TRAINEE	SC3	KY	41	24.4	25.37	26.34	27.39	28.53	29.68	30.87		4,229.25	5,350.70
BLDG CONSTR PROJ MGR	ED9	DW	11	45.27	47.56	49.9	52.31	54.91	57.65	60.52		7,846.65	10,489.93
BLDG COUNTER SUPVR	TP6	IK	41	41.31	42.94	44.63	46.44	48.34	50.21	52.22		7,160.26	9,051.29
BLDG EQUIP MECHANIC	MH3	R5	41	34.51	35.94	37.43	39.12	40.76	42.51	44.23		5,981.62	7,666.39
BLDG EQUIP SUPVR	MH8	LI	41	44.07	45.84	47.64	49.53	51.5	53.56	55.71		7,638.65	9,656.21
BLDG INSPECTOR I	TR4	BP	41	36.99	38.44	39.99	41.6	43.23	44.97	46.78		6,411.48	8,108.38
BLDG INSPECTOR II	TR6	JI	41	40.6	42.22	43.88	45.66	47.5	49.41	51.38		7,037.20	8,905.70

**County of Santa Cruz**

**Salary Ranges - As of April 1, 2023**

**Salary Schedule Effective 7/1/2022 - 6/30/2023**

<b>Job Description</b>	<b>Class Code</b>	<b>Range</b>	<b>Benefit Status</b>	<b>Step 1 Hourly</b>	<b>Step 2 Hourly</b>	<b>Step 3 Hourly</b>	<b>Step 4 Hourly</b>	<b>Step 5 Hourly</b>	<b>Step 6 Hourly</b>	<b>Step 7 Hourly</b>	<b>Step 8 Hourly</b>	<b>Monthly 1st Step</b>	<b>Monthly Last Step</b>
BLDG MAINT SUPT	MH9	MF	11	50.62	53.06	55.65	58.38	61.34	64.36	67.58		8,773.96	11,713.64
BLDG MAINT SUPVR	MH7	H9	41	40.75	42.39	44.05	45.8	47.63	49.53	51.51		7,063.20	8,928.23
BLDG MAINT WORKER I	MG4	JK	41	27.28	28.41	29.48	30.67	31.88	33.15	34.46		4,728.44	5,972.95
BLDG MAINT WORKER II	MG6	R8	41	29.96	31.18	32.34	33.67	34.98	36.37	37.82		5,192.97	6,555.34
BLDG MAINT WORKER III	MG8	IF	41	32.09	33.31	34.65	36.01	37.43	38.93	40.48		5,562.16	7,016.40
BLDG PERMIT TECH I	TP2	8D	41	27.6	28.66	29.83	31.03	32.26	33.55	34.9		4,783.91	6,049.22
BLDG PERMIT TECH II	TP3	86	41	30.54	31.79	33.03	34.34	35.74	37.16	38.66		5,293.50	6,700.94
BLDG PLANS CHECKER	TP7	HY	41	41.31	42.94	44.63	46.44	48.34	50.21	52.22		7,160.26	9,051.29
BOARD CLERK	BX5	8E	41	28.61	29.8	30.98	32.21	33.53	34.87	36.24		4,958.97	6,281.48
BUS ANALYTICS MGR-HSD	AN6	1G	11	50.58	53.25	56.06	59	62.11	65.38	68.82		8,767.03	11,928.57
BUYER	VC3	VP	41	32.91	34.27	35.75	37.26	38.93	40.75	42.38		5,704.29	7,345.73
CAL CHILD SVCS SPEC I	SG3	8C	41	26.11	27.18	28.24	29.37	30.55	31.75	33.01		4,525.65	5,721.62
CAL CHILD SVCS SPEC II	SG5	J2	41	29.72	30.9	32.13	33.37	34.73	36.13	37.57		5,151.37	6,512.01
CANNABIS LICENSING MGR	WD8	8X	8	52.65	55.31	58	60.83	63.82	67.01	70.38		9,125.82	12,198.97
CAPITAL IMPR PROG MGR	US7	D7	11	52.97	55.65	58.36	61.21	64.24	67.45	70.82		9,181.29	12,275.23
CASE DATA CLERK	BN3	M6	41	24.01	24.73	25.61	26.65	27.69	28.87	30.02		4,161.65	5,203.37
CASHIER-DISPOSAL SITE	BS9	K3	43	26.72	27.62	28.52	29.8	31.06	32.42	33.71		4,631.38	5,842.95
CCS - PHYSICAL THERAPI	PP5	F5	41	48.36	48.36	48.36	48.36	50.25	52.29	54.39		8,382.24	9,427.42
CCS - SUPVG THERAPIST	PP7	A4	11	48.53	50.88	53.38	55.98	58.77	61.73	64.82		8,411.70	11,235.25
CCS- OCCUPATIONAL THER	PP6	F5	41	48.36	48.36	48.36	48.36	50.25	52.29	54.39		8,382.24	9,427.42
CENTRAL COLLECTNS SUPV	BY8	EY	11	39.4	41.3	43.35	45.45	47.7	50.1	52.61		6,829.20	9,118.89
CHAIRPERSON BD OF SUPV	AA1	0	1	67.67								11,729.24	11,729.24
CHF ASST CO COUNSEL	JF8	YD	6	93.81	98.49	103.46	108.56	114	119.76	125.74		16,260.09	21,794.51
CHF AUDITOR APPRAISER	UG9	T2	11	48.15	50.52	53	55.59	58.28	61.19	64.27		8,345.84	11,139.92
CHF BUILDING INSPECTOR	TP9	D9	11	52.78	55.44	58.13	60.98	63.98	67.19	70.54		9,148.36	12,226.70
CHF CORRECTNS MED SVCS	PE8	9C	8	60.9	63.92	67.13	70.47	74.01	77.74	81.62		10,555.80	14,147.19
CHF D A INSPECTOR++	RH8	YN	0C	70.34	73.85	77.53	81.41	85.47	89.76	94.24		12,192.03	16,334.62
CHF DEP ASSESSOR-ADMIN	DB5	W4	11	53	55.57	58.3	61.15	64.19	67.42	70.79		9,186.49	12,270.03
CHF DEP ASSESSOR-VALU	DB4	W4	11	53	55.57	58.3	61.15	64.19	67.42	70.79		9,186.49	12,270.03
CHF DEP AUD-CONTROLLER	UE7	8H	6	77.58	81.44	85.53	89.8	94.3	99.02	103.98		13,446.94	18,022.85
CHF DEP CLK-BD OF SUPV	BX8	MI	11	47.87	50.15	52.6	55.13	57.82	60.74	63.78		8,297.31	11,054.99
CHF DEP DIST ATTY	JH7	YD	6	93.81	98.49	103.46	108.56	114	119.76	125.74		16,260.09	21,794.51
CHF DEP PUB DEFENDER	JG8	ZX	6	93.81	98.49	103.46	108.56	114	119.76	125.74		16,260.09	21,794.51
CHF DEPTY DA-ADMIN	UX3	9A	6	58.58	61.46	64.55	67.78	71.16	74.75	78.48		10,153.67	13,602.94
CHF OF ASSESSMENT STDS	DB3	MG	11	46.03	48.23	50.63	53.12	55.69	58.46	61.4		7,978.38	10,642.46
CHF OF CLINIC SVCS	PK9	43	8	70.31	73.78	77.49	81.36	85.44	89.74	94.22		12,186.83	16,331.15
CHF OF FISCAL SERVICES	UD9	MH	11	57.56	60.43	63.37	66.53	69.81	73.33	76.99		9,976.87	13,344.68
CHF OF PUBLIC HEALTH	PJ9	9D	8	71.99	75.57	79.34	83.35	87.49	91.9	96.49		12,478.03	16,724.61
CHF OF STAFF - BOS	UY4	UO	0E	43.98	46.17	48.53	50.92	53.47	56.15	58.95		7,623.05	10,217.80
CHF PHARMACIST	NJ8	NW	11	76.27	80.1	84.11	88.15	92.51	97.13	101.98		13,219.88	17,676.19
CHF PROBATION OFFICER	SX9	YB	0F	85.89	90.17	94.7	99.43	104.4	109.61	115.08		14,887.31	19,946.82
CHF RAD TECHNOLOGIST	NG4	BG	41	49.91	51.93	53.98	56.18	58.43	60.79	63.22		8,650.90	10,957.92
CHF REAL PROPERTY AGT	DE7	P4	11	56.63	59.42	62.33	65.47	68.67	72.08	75.68		9,815.68	13,117.61
CHF WELFARE FRAUD INV	RH4	WI	11	49.09	51.46	54.01	56.65	59.41	62.37	65.5		8,508.77	11,353.12
CHIEF OF PSYCHIATRY	PR7	GF	8	152.47	152.47	152.47	152.47	160.04	168.04	176.45		26,427.63	30,584.08
CHIEF PD INVESTIGATOR	DJ9	SQ	8	53.34	56.07	59.02	62.12	65.38	68.82	72.45		9,245.42	12,557.76
CHILD SUPP ATTY III(B)	JE6	UR	61			76.56	80.37	84.41	88.6	93.04		13,270.14	16,126.62
CHILD SUPP ATTY IV(B)	JE7	UT	61			89.39	93.86	98.57	103.47	108.65		15,493.97	18,832.30
CHILD SUPPORT ATTY I	JE4	Z5	61			47.75	50.15	52.67	55.33	58.1		8,276.51	10,070.47
CHILD SUPPORT ATTY II	JE5	Z6	61			60.31	63.33	66.51	69.81	73.29		10,453.53	12,703.36
CHILD SUPPORT ATTY III	JE6	Z7	61			72.93	76.53	80.4	84.39	88.61		12,640.96	15,358.77



**County of Santa Cruz**

**Salary Ranges - As of April 1, 2023**

**Salary Schedule Effective 7/1/2022 - 6/30/2023**

<b>Job Description</b>	<b>Class Code</b>	<b>Range</b>	<b>Benefit Status</b>	<b>Step 1 Hourly</b>	<b>Step 2 Hourly</b>	<b>Step 3 Hourly</b>	<b>Step 4 Hourly</b>	<b>Step 5 Hourly</b>	<b>Step 6 Hourly</b>	<b>Step 7 Hourly</b>	<b>Step 8 Hourly</b>	<b>Monthly 1st Step</b>	<b>Monthly Last Step</b>
CHILD SUPPORT ATTY IV	JE7	Z8	61			85.12	89.39	93.87	98.56	103.48		14,753.85	17,936.19
CHILD SUPPORT INV I	RI1	KP	41	34.37	35.72	37.12	38.6	40.17	41.77	43.45		5,957.35	7,531.19
CHILD SUPPORT INV II	RI2	VF	41	44.07	44.07	44.07	44.07	45.8	47.65	49.55		7,638.65	8,588.50
CHILD SUPPORT MANAGER	US6	MI	11	50	52.43	54.97	57.68	60.54	63.58	66.75		8,666.50	11,569.78
CHILD SUPPORT SPEC I	BY1	KI	41	25.82	26.89	27.92	29.03	30.22	31.4	32.65		4,475.38	5,659.22
CHILD SUPPORT SPEC II	BY2	KZ	41	29.86	31.05	32.27	33.56	34.92	36.31	37.76		5,175.63	6,544.94
CHILD SUPPORT SPEC III	BY3	XO	41	32.85	34.13	35.49	36.89	38.41	39.93	41.53		5,693.89	7,198.39
CIVIL ENGINEER	EE1	NM	41	50.51	52.56	54.64	56.84	59.12	61.47	63.93		8,754.90	11,080.99
CIVIL PROCESS SUPVR	RD9	LK	11	41.74	43.84	45.95	48.18	50.55	53.1	55.75		7,234.79	9,663.15
CLERICAL SUPVR I	BD3	VO	41	30.6	31.85	33.15	34.45	35.85	37.24	38.75		5,303.90	6,716.54
CLERICAL SUPVR II	BD6	JY	41	32.82	34.08	35.49	36.89	38.4	39.9	41.49		5,688.69	7,191.46
CLERK I	BA4	DI	41	20.34	20.94	21.55	22.42	23.29	24.26	25.22		3,525.53	4,371.38
CLERK II	BA6	28	41	22.02	22.91	23.78	24.73	25.73	26.75	27.82		3,816.73	4,822.04
CLERK III	BA8	FB	41	23.74	24.69	25.67	26.68	27.73	28.86	30.01		4,114.85	5,201.63
CLERK III SUPERVISORY	BA7	JF	41	24.54	25.57	26.56	27.62	28.76	29.89	31.09		4,253.52	5,388.83
CLIMATE ACTION MANAGER	WA7	AE	11	52.78	55.44	58.13	60.98	63.98	67.19	70.54		9,148.36	12,226.70
CLINIC NURSE I	PG3	WW	41	45.72	45.72	45.72	47.59	49.5	51.45	53.51		7,924.65	9,274.89
CLINIC NURSE II	PG5	WA	41	49.82	49.82	49.82	51.84	53.92	56.05	58.29		8,635.30	10,103.41
CLINIC NURSE III	PG7	VK	41	55.14	55.14	55.14	57.33	59.6	62	64.46		9,557.42	11,172.85
CLINIC PHYSICIAN-HSA	PT3	G9	85	121.29	121.29	121.29	121.29	121.29	126.13	131.17		21,023.20	22,735.70
CLINICAL LAB SCIENTIST	NC7	GH	41	53.37	55.51	57.7	60.03	62.46	64.92	67.52		9,250.62	11,703.24
CLINICAL PSYCHOLOGIST	SY3	ZD	41	49.5	51.5	53.53	55.66	57.92	60.21	62.62		8,579.84	10,853.92
CODE COMPL INVEST I	GL3	DQ	41	29.8	30.97	32.24	33.52	34.87	36.29	37.74		5,165.23	6,541.47
CODE COMPL INVEST II	GL5	IL	41	35.11	36.52	38	39.5	41.07	42.7	44.4		6,085.62	7,695.85
CODE COMPL INVEST III	GL7	CZ	41	38.69	40.27	41.85	43.54	45.26	47.06	48.93		6,706.14	8,481.04
CODE COMPL INVEST IV	GL8	TJ	41	42.5	44.21	45.97	47.8	49.68	51.69	53.77		7,366.53	9,319.95
COLLECTION OFFICER	BY6	CF	41	28.14	29.32	30.45	31.67	32.93	34.25	35.62		4,877.51	6,174.01
COMM INSTALLER	MY1	RO	41	27.04	28.15	29.25	30.43	31.64	32.89	34.2		4,686.84	5,927.89
COMM MENTAL HLTH AIDE	NM3	K7	41	26.11	27.16	28.08	29.19	30.28	31.61	32.88		4,525.65	5,699.09
COMM TECHNICIAN I	MY3	JZ	41	29.71	30.88	32.14	33.39	34.73	36.11	37.55		5,149.63	6,508.54
COMM TECHNICIAN II	MY5	GI	41	36.15	37.61	39.11	40.67	42.3	43.97	45.72		6,265.88	7,924.65
COMMISSIONS COORD.	UY6	RN	11	32.22	33.76	35.44	37.15	38.99	40.9	42.97		5,584.69	7,447.99
COMMUNICATIONS MANAGER	UP4	GQ	11	53.37	56.05	58.83	61.8	64.89	68.13	71.55		9,250.62	12,401.76
COMMUNITY HLTH WKR I	NW3	3	41	24.4	25.07	25.88	26.92	28.05	29.08	30.25		4,229.25	5,243.23
COMMUNITY HLTH WKR II	NW5	K7	41	26.11	27.16	28.08	29.19	30.28	31.61	32.88		4,525.65	5,699.09
COOK	FG5	IY	41	23.93	24.85	25.82	26.84	27.95	29.04	30.2		4,147.79	5,234.57
COOK'S ASSISTANT	FG3	RI	41	20.49	21.29	22.16	23.05	23.97	24.91	25.9		3,551.53	4,489.25
CORONER FORENSIC TECH	RE2	VX	41	45.85	47.67	49.57	51.59	53.64	55.82	58.04		7,947.18	10,060.07
CORRECTIONS MED DIR	PE7	DV	11	107.14	107.14	107.14	107.14	112.53	118.14	124.05		18,570.58	21,501.59
CORRECTIONS SERGEANT	RC9	L5	51	48.35	50.68	53.21	55.88	58.68	61.61	64.7		8,380.51	11,214.45
COUNTY ADMIN OFFICER	UT9	1A	4	125.1	131.37	137.91	144.85	152.07	159.7	167.69		21,683.58	29,065.71
COUNTY BUDGET MANAGER	UT8	YR	8	92.32	96.96	101.81	106.9	112.22	117.85	123.73		16,001.83	21,446.12
COUNTY CLERK	BR9	3D	2	89.76	89.76	89.76	89.76	89.76	89.76	89.76		15,558.10	15,558.10
COUNTY COUNSEL	JF9	3C	4	111.7	117.28	123.16	129.29	135.73	142.53	149.66		19,360.96	25,940.57
COUNTY PUB INFO OFF	UR8	UM	8	51.5	54.05	56.73	59.61	62.6	65.72	68.99		8,926.50	11,958.04
COUNTY SAFETY OFFICER	EF8	UI	11	44.96	47.23	49.6	52.08	54.68	57.41	60.29		7,792.92	10,450.07
COUNTY SUPERVISOR	AA4	0	1	67.09								11,628.71	11,628.71
COUNTY SVRS ANALYST	UY3	UH	0E	43.98	46.16	48.54	50.91	53.45	56.15	58.95		7,623.05	10,217.80
CRIMINALIST I	BM1	ZQ	41	39.76	41.34	43.02	44.71	46.48	48.37	50.31		6,891.60	8,720.23
CRIMINALIST II	BM2	Q9	41	47.88	49.8	51.79	53.86	56.02	58.26	60.58		8,299.04	10,500.33
CULTURAL AFFAIRS SPEC	GS5	52	41	33.55	34.89	36.29	37.73	39.23	40.82	42.46		5,815.22	7,359.59

**County of Santa Cruz**

**Salary Ranges - As of April 1, 2023**

**Salary Schedule Effective 7/1/2022 - 6/30/2023**

<b>Job Description</b>	<b>Class Code</b>	<b>Range</b>	<b>Benefit Status</b>	<b>Step 1 Hourly</b>	<b>Step 2 Hourly</b>	<b>Step 3 Hourly</b>	<b>Step 4 Hourly</b>	<b>Step 5 Hourly</b>	<b>Step 6 Hourly</b>	<b>Step 7 Hourly</b>	<b>Step 8 Hourly</b>	<b>Monthly 1st Step</b>	<b>Monthly Last Step</b>
CUSTODIAN	FD2	RI	41	21.17	22.02	22.89	23.77	24.73	25.74	26.78		3,669.40	4,641.78
CUSTODIAN LEADWORKER	FD4	R2	41	22.29	23.21	24.11	25.12	26.12	27.31	28.41		3,863.53	4,924.31
DA INSPECTOR I++	RH5	JU	81	43.66	45.82	48.12	50.58	53.08	55.74	58.53		7,567.59	10,145
DA INSPECTOR II	RH7	LS	81	53.38	56.05	58.83	61.77	64.86	68.1	71.51		9,252.36	12,394.83
DA INSPECTOR III	RH9	XV	81	58.08	60.97	64.01	67.23	70.59	74.11	77.82		10,067.01	13,488.54
DEP AG COMM/SEALER	TG8	N9	11	47.57	49.85	52.31	54.86	57.52	60.42	63.44		8,245.31	10,996.06
DEP DIR MH SUB ABUSE	PS8	XX	11	60.83	63.89	67.1	70.44	73.98	77.66	81.55		10,543.66	14,135.06
DEP PROBATION OFF I	SU4	KQ	82	35.5	36.99	38.43	40.01	41.52	43.19	44.97		6,153.22	7,794.65
DEP PROBATION OFF II	SU6	BQ	82	39.23	40.83	42.45	44.19	45.88	47.77	49.67		6,799.74	8,609.30
DEP PROBATION OFF III	SU8	E4	82	44.35	46.07	47.8	49.63	51.53	53.52	55.64		7,687.19	9,644.08
DEP PUBLIC ADMINISTR	DH7	MK	11	38	39.86	41.79	43.85	45.97	48.26	50.68		6,586.54	8,784.36
DEP SHERIFF ++	RE5	L2	32		45.94	48.24	50.63	53.16	55.81	58.61	61.54	7,962.78	10,666.73
DEP SHERIFF TRNEE	RE3	B8	34	43.71	45.94	48.24	50.63	53.16	55.81	58.61	61.54	7,576.25	10,666.73
DEPTL ADMIN ANALYST	US3	PM	11	39.18	41.13	43.15	45.24	47.48	49.85	52.34		6,791.07	9,072.09
DEPTL COMM OFFICER	UU8	U3	11	41.54	43.61	45.79	48.08	50.49	53.01	55.66		7,200.13	9,647.55
DEPTL FISCAL OFFICER	UD6	T9	11	50.86	53.35	55.96	58.71	61.32	64.73	67.97		8,815.56	11,781.24
DEPTY DIR-GEN SVCS	TS7	YH	6	70.75	74.34	77.99	81.89	86.03	90.34	94.85		12,263.10	16,440.35
DEPTY DIR-PERSONNEL	VG7	AC	6	69.02	72.4	76.02	79.87	83.84	88.04	92.44		11,963.24	16,022.63
DEPTY DIR-POSCS	GV8	ZH	6	69.02	72.4	76.02	79.87	83.84	88.04	92.44		11,963.24	16,022.63
DEPUTY CAO	UT5	YR	8	92.32	96.96	101.81	106.9	112.22	117.85	123.73		16,001.83	21,446.12
DEPUTY PUBLIC GUARDIAN	DG4	H4	41	37.98	39.51	41.08	42.73	44.43	46.26	48.09		6,583.07	8,335.44
DETENTION LVN	PD4	JQ	41	35.79	37.24	38.71	40.25	41.88	43.54	45.28		6,203.48	7,848.38
DETENTION NURSE SPEC I	PD5	CY	41	55.22	55.22	55.22	55.22	55.22	57.47	59.76		9,571.28	10,358.20
DETENTION NURSE SPECII	PD6	CO	41	55.51	57.73	60.04	62.45	64.93	67.52	70.23		9,621.55	12,172.97
DIR MENTAL HLTH SVCS	PR8	YC	8	79.81	83.8	87.97	92.37	97	101.85	106.92		13,833.47	18,532.44
DIR OF ADMIN SERVICES	UV7	YS	8	73.71	77.35	81.21	85.3	89.58	94.02	98.75		12,776.15	17,116.34
DIR OF CAP PROJECTS	US9	4D	8	69.66	73.14	76.79	80.6	84.64	88.89	93.34		12,074.17	16,178.62
DIR OF CHILD SUP SVCS	US8	YQ	4	79.26	83.21	87.41	91.74	96.34	101.15	106.2		13,738.14	18,407.65
DIR OF ENVIRON HEALTH	TK9	YM	8	66.06	69.36	72.82	76.48	80.3	84.29	88.52		11,450.18	15,343.17
DIR OF GENERAL SVCS	VB9	YE	4	79.97	83.98	88.16	92.59	97.2	102.04	107.15		13,861.20	18,572.31
DIR OF HOUSING HEALTH	HS8	YS	8	73.71	77.35	81.21	85.3	89.58	94.02	98.75		12,776.15	17,116.34
DIR OF INFO SERVICES	UP9	5C	4	89.06	93.52	98.19	103.12	108.23	113.68	119.37		15,436.77	20,690.40
DIR OF LABORATORY SVCS	NE9	AF	11	53.61	56.2	58.98	61.89	64.88	68.12	71.54		9,292.22	12,400.03
DIR OF POSCS	GV9	YF	4	81.55	85.66	89.96	94.42	99.22	104.12	109.32		14,135.06	18,948.44
DIR OF PUBLIC WORKS	EE9	4A	4	88.39	92.78	97.43	102.29	107.41	112.73	118.37		15,320.64	20,517.07
DIRECTOR OF NURSING	PD9	MN	11	64.29	67.2	70.45	73.9	77.53	81.38	85.46		11,143.39	14,812.78
DISPOSAL SITE MAIN WKR	MW6	WF	43	31.47	32.68	34.02	35.35	36.76	38.2	39.73		5,454.70	6,886.40
DIST ATTORNEY	JH9	3B	2	149.66	149.66	149.66	149.66	149.66	149.66	149.66		25,940.57	25,940.57
DIV DIR - HSD	SP5	0A	8	61.91	64.96	68.2	71.63	75.22	78.98	82.95		10,730.86	14,377.72
DIV DIR - SOCIAL SVCS	SP6	9E	8	67.06	70.41	73.93	77.62	81.5	85.63	89.9		11,623.51	15,582.37
DIV DIR CHLD WELF SVCS	SP7	9F	8	70.3	73.8	77.48	81.35	85.41	89.71	94.2		12,185.10	16,327.69
DIV DIR ENVIRON HEALTH	TK8	B5	11	55.89	58.63	61.52	64.61	67.76	71.13	74.69		9,687.41	12,946.02
DIV MGR - GENERAL SVCS	MV3	DI	11	43.61	45.77	47.98	50.35	52.81	55.47	58.24		7,558.92	10,094.74
DIVISION SECRETARY	BJ4	Y5	41	27.22	28.35	29.45	30.58	31.84	33.12	34.44		4,718.04	5,969.49
DUPL EQUIP OPR I	CR1	DJ	41	20.53	21.13	21.7	22.59	23.44	24.44	25.41		3,558.46	4,404.32
DUPL EQUIP OPR II	CR3	29	41	22.19	23.07	23.97	24.94	25.88	26.94	28.03		3,846.19	4,858.44
DUPL EQUIP OPR III	CR7	IZ	41	24.83	25.82	26.84	27.87	29.02	30.16	31.37		4,303.78	5,437.36
ECONOMIC DEV COORD	SH7	XZ	11	52.78	55.44	58.13	60.98	63.98	67.19	70.54		9,148.36	12,226.70
ECONOMIC DEV MGR	WA8	XY	11	61.06	64.09	67.29	70.66	74.2	77.94	81.83		10,583.53	14,183.59
ELECTION WKR-CENTRAL	BA2	KB	9C	19.79	19.79	19.79	19.79	19.79	19.79	19.79		3,430.20	3,430.20
ELECTION WKR-MISC	BA1	KB	9C	19.79	19.79	19.79	19.79	19.79	19.79	19.79		3,430.20	3,430.20

**County of Santa Cruz**

**Salary Ranges - As of April 1, 2023**

**Salary Schedule Effective 7/1/2022 - 6/30/2023**

<b>Job Description</b>	<b>Class Code</b>	<b>Range</b>	<b>Benefit Status</b>	<b>Step 1 Hourly</b>	<b>Step 2 Hourly</b>	<b>Step 3 Hourly</b>	<b>Step 4 Hourly</b>	<b>Step 5 Hourly</b>	<b>Step 6 Hourly</b>	<b>Step 7 Hourly</b>	<b>Step 8 Hourly</b>	<b>Monthly 1st Step</b>	<b>Monthly Last Step</b>
ELECTR INSTR SUPVR	MS8	MX	43	42.07	43.71	45.5	47.29	49.16	51.14	53.18		7,291.99	9,217.69
ELECTR INSTR TECH I	MS3	HO	43	33.22	34.51	35.92	37.33	38.83	40.37	41.98		5,758.02	7,276.39
ELECTR INSTR TECH II	MS5	GL	43	38.09	39.63	41.23	42.84	44.57	46.34	48.18		6,602.14	8,351.04
EMERGENCY SERVICES ADM	UU9	XU	8	57.15	60.02	63.04	66.17	69.5	72.91	76.57		9,905.81	13,271.88
EMERGENCY SERVICES MGR	UV8	XR	11	47.84	50.26	52.78	55.42	58.18	61.11	64.17		8,292.11	11,122.59
EMPLOY TRAIN SPEC I	SF5	KC	41	28.91	30.03	31.22	32.43	33.79	35.11	36.51		5,010.97	6,328.28
EMPLOY TRAIN SPEC II	SH1	IH	41	32.76	34.06	35.4	36.84	38.31	39.86	41.45		5,678.29	7,184.53
EMPLOY TRAIN SUPVR	SG8	XF	11	40.12	42.12	44.17	46.34	48.57	51.01	53.54		6,954	9,280.09
EMPLOYEE REL PROG MGR	VG8	YP	8	59.44	62.45	65.57	68.86	72.31	75.9	79.69		10,302.74	13,812.67
ENGINEERING ASSOCIATE	EC9	MO	41	40.01	41.54	43.22	44.95	46.77	48.6	50.55		6,934.93	8,761.83
ENGINEERING TECH I	EC2	DY	41	30.16	31.35	32.61	33.92	35.29	36.69	38.15		5,227.63	6,612.54
ENGINEERING TECH II	EC4	IB	41	31.94	33.26	34.56	35.95	37.41	38.9	40.45		5,536.16	7,011.20
ENGINEERING TECH III	EC5	HZ	41	35.04	36.44	37.92	39.44	41.01	42.64	44.33		6,073.48	7,683.72
ENGRG AIDE I	EB3	II	41	23.74	24.7	25.67	26.69	27.77	28.89	30.05		4,114.85	5,208.57
ENGRG AIDE II	EB5	WG	41	27.52	28.62	29.76	30.92	32.18	33.46	34.8		4,770.04	6,031.88
ENV. HLTH-PROG MGR I	TK4	A1	11	46.43	48.7	51.09	53.57	56.26	59.06	62.01		8,047.71	10,748.19
ENV. HLTH-PROG MGR II	TK5	B2	11	49.71	52.11	54.69	57.37	60.27	63.28	66.46		8,616.23	11,519.51
ENVIRON HEALTH AIDE	TJ1	KG	41	23.78	24.43	25.25	26.28	27.4	28.56	29.71		4,121.79	5,149.63
ENVIRON HLTH SPEC I	TJ7	XK	41	35.35	36.63	38.52	40.3	42.16	44.29	46.05		6,127.22	7,981.85
ENVIRON HLTH SPEC II	TJ8	H8	41	38.44	39.93	41.99	43.92	45.93	48.29	50.2		6,662.81	8,701.17
ENVIRON HLTH SPEC TRNE	TJ5	KK	41	31.71	32.85	34.03	35.79	37.35	39.02	40.58		5,496.29	7,033.73
ENVIRON HLTH SPECIII	TJ9	XG	41	43.63	45.39	47.19	49.11	51.08	53.11	55.24		7,562.39	9,574.75
ENVIRON PROG COORD	TM5	CV	43	46.57	48.46	50.36	52.32	54.45	56.61	58.89		8,071.98	10,207.40
EPIDEMIOLOGIST	NH1	XB	41	46.94	48.77	50.77	52.79	54.86	57.06	59.36		8,136.11	10,288.87
EQUAL EMPMT OP OFFICER	VA9	UK	8	53.05	55.67	58.43	61.4	64.48	67.69	71.06		9,195.16	12,316.83
EXEC SECRETARY-CAO	BJ7	TI	41	33.79	35.14	36.52	37.99	39.54	41.07	42.71		5,856.82	7,402.92
EXECUTIVE SECRETARY	BJ9	II	41	32.04	33.3	34.6	36	37.44	38.94	40.5		5,553.49	7,019.87
FACILITIES MANAGER	US4	MR	11	38.71	40.61	42.64	44.68	46.88	49.2	51.68		6,709.60	8,957.69
FAIR HEARING OFFICER	SF2	BI	11	38.39	40.28	42.21	44.26	46.47	48.77	51.22		6,654.14	8,877.96
FOOD SVCS MANAGER	FG9	LF	11	37.54	39.41	41.32	43.33	45.43	47.74	50.12		6,506.81	8,687.30
FORENSIC PATHOLOGIST	PT9	4F	8	101.41	106.48	111.81	117.4	123.27	129.43	135.9		17,577.40	23,555.55
FORENSIC SVCS DIRECTOR	FL8	QM	11	59.77	62.76	65.9	69.2	72.66	76.27	80.1		10,359.93	13,883.73
FORENSIC SVCS SUPV	BN8	RY	11	51.15	53.7	56.4	59.21	62.17	65.28	68.54		8,865.83	11,880.04
GEN MGR ANIMAL SVCS	AC0	9B	4	73.75	73.75	77.46	81.34	85.39	89.7	94.18		12,783.09	16,324.22
GEO INFO SYS TECH I	CV3	87	41	26.2	27.25	28.38	29.47	30.69	31.86	33.15		4,541.25	5,745.89
GEO INFO SYS TECH II	CV5	BJ	41	28.72	29.87	31.05	32.29	33.59	34.94	36.34		4,978.04	6,298.81
GIS ANALYST I	GG1	71	41	40.39	41.99	43.68	45.43	47.25	49.14	51.09		7,000.80	8,855.43
GIS ANALYST II	GG2	72	41	44.42	46.21	48.05	49.98	51.97	54.05	56.22		7,699.32	9,744.61
GIS ANALYST III	GG3	73	41	51.76	53.82	55.97	58.23	60.55	62.96	65.48		8,971.56	11,349.65
GIS MANAGER	CV7	DG	11	55.08	57.83	60.74	63.78	66.95	70.32	73.83		9,547.02	12,796.95
GROUP SUPERVISOR I	SV3	KM	45	32.15	33.45	34.76	36.14	37.6	39.11	40.67		5,572.56	7,049.33
GROUP SUPERVISOR II	SV5	JJ	45	35.4	36.84	38.3	39.85	41.43	43.1	44.82		6,135.88	7,768.65
HEAD COOK	FG7	W8	41	26.28	27.38	28.42	29.56	30.7	31.94	33.23		4,555.11	5,759.76
HEAD LIFEGUARD	GK3	AZ	9C	17.55	17.89	18.23	18.62	18.62	18.62	18.62		3,041.94	3,227.40
HEALTH CENTER MGR	UW6	AO	11	49.43	51.85	54.4	57.05	59.93	62.89	66.05		8,567.70	11,448.45
HEALTH EDUCATOR	NH7	H3	41	37.11	38.56	40.07	41.7	43.36	45.09	46.89		6,432.28	8,127.44
HEALTH PROGRAM SPEC	NX5	PA	41	31.34	32.57	33.85	35.25	36.62	38.11	39.62		5,432.16	6,867.33
HEALTH SERVICES MGR	PJ6	VE	11	47.96	50.35	52.74	55.35	58.03	60.96	63.99		8,312.91	11,091.39
HEALTH SVCS AGENCY DIR	PT8	4E	4	97.13	101.99	107.09	112.4	118.08	123.93	130.12		16,835.54	22,553.70
HLTH CLIENT BENEFIT REP	NM6	J6	41	30.28	31.5	32.75	34.03	35.4	36.83	38.32		5,248.43	6,642.01
HOUS REHAB SPECIALIST	TR7	JI	41	40.6	42.22	43.88	45.66	47.5	49.41	51.38		7,037.20	8,905.70

**County of Santa Cruz**

**Salary Ranges - As of April 1, 2023**

**Salary Schedule Effective 7/1/2022 - 6/30/2023**

<b>Job Description</b>	<b>Class Code</b>	<b>Range</b>	<b>Benefit Status</b>	<b>Step 1 Hourly</b>	<b>Step 2 Hourly</b>	<b>Step 3 Hourly</b>	<b>Step 4 Hourly</b>	<b>Step 5 Hourly</b>	<b>Step 6 Hourly</b>	<b>Step 7 Hourly</b>	<b>Step 8 Hourly</b>	<b>Monthly 1st Step</b>	<b>Monthly Last Step</b>
HOUSEKEEPER	FC3	K6	41	21.56	22.12	22.89	23.81	24.87	25.98	27.01		3,736.99	4,681.64
HOUSING COORDINATOR	GC7	TG	11	52.78	55.44	58.13	60.98	63.98	67.19	70.54		9,148.36	12,226.70
HOUSING FOR HEALTH MGR	SH8	XZ	11	52.78	55.44	58.13	60.98	63.98	67.19	70.54		9,148.36	12,226.70
HOUSING PROGRAM MGR	HM8	ID	11	58.02	60.92	63.97	67.17	70.51	74.05	77.77		10,056.61	13,479.87
HOUSING SPECIALIST I	GE1	Z1	41	32.24	33.53	34.93	36.29	37.76	39.24	40.81		5,588.16	7,073.60
HOUSING SPECIALIST II	GE2	Z2	41	37.97	39.51	41.09	42.75	44.42	46.22	48.06		6,581.34	8,330.24
HOUSING SPECIALIST III	GE3	Z3	41	41.85	43.54	45.3	47.1	48.97	50.94	52.98		7,253.86	9,183.02
HUM SVCS DATA APP SPEC	JJ1	74	41	32.31	33.61	34.95	36.35	37.8	39.33	40.89		5,600.29	7,087.46
HUM SVCS DATA APP SUPV	JJ6	75	41	37.16	38.64	40.2	41.8	43.49	45.21	47.01		6,440.94	8,148.24
HUMAN SVC DATA APP MGR	UU6	PT	11	45.07	47.34	49.7	52.19	54.8	57.52	60.42		7,811.98	10,472.60
HUMAN SVCS DEPT DIR	SP9	4E	4	97.13	101.99	107.09	112.4	118.08	123.93	130.12		16,835.54	22,553.70
HVY EQUIP MECHANIC I	MN3	Y1	44	30.27	31.44	32.73	33.98	35.34	36.75	38.21		5,246.70	6,622.94
HVY EQUIP MECHANIC II	MN7	FG	44	35.09	36.46	37.93	39.42	40.99	42.57	44.28		6,082.15	7,675.05
HVY EQUIP OPR-DISPOSAL	MW7	TQ	43	34.99	36.38	37.8	39.29	40.86	42.46	44.16		6,064.82	7,654.25
HVY EQUIP SVC WORKER	MK3	FO	44	27.66	28.77	29.92	31.05	32.31	33.59	34.94		4,794.31	6,056.15
HYDROLOGIST	GB2	VI	41	50.97	53.07	55.13	57.36	59.64	62.01	64.49		8,834.63	11,178.05
IHSS QUAL. ASSUR. SPEC	SM6	SL	41	34.17	35.5	36.92	38.43	39.94	42.22	43.91		5,922.69	7,610.92
IMAGING TECHNICIAN	CC2	Y6	41	25.55	26.55	27.61	28.72	29.86	31.04	32.28		4,428.58	5,595.09
INFO SVCS DIVSIN MGR	UP7	JW	11	62.57	65.67	68.88	72.29	75.86	79.61	83.59		10,845.26	14,488.65
INMATE PROGRAM MANAGER	US2	LL	11	43.01	45.14	47.35	49.65	52.09	54.7	57.43		7,454.92	9,954.34
INSTITUTIONAL SUPV	SW2	E5	45	42.63	44.26	45.94	47.68	49.5	51.41	53.47		7,389.06	9,267.96
INVESTIGATOR ASST	NV6	KN	41	27.67	28.78	29.89	31.06	32.36	33.63	34.97		4,796.04	6,061.35
INVESTIGATOR ASST - PD	DJ5	ZW	41	27.67	28.78	29.89	31.06	32.36	33.63	34.97		4,796.04	6,061.35
INVESTMENT OFFICER	UA4	U4	11	43.01	45.14	47.35	49.65	52.09	54.7	57.43		7,454.92	9,954.34
IT APP DEV/SUP ANL I	DD1	91	41	38.68	40.24	41.84	43.52	45.26	47.08	48.96		6,704.40	8,486.24
IT APP DEV/SUP ANL II	DD2	92	41	42.54	44.26	46.02	47.86	49.78	51.77	53.84		7,373.46	9,332.09
IT APP DEV/SUP ANL III	DD3	93	41	49.57	51.56	53.62	55.76	57.98	60.32	62.72		8,591.97	10,871.26
IT APP DEV/SUP ANL IV	DD5	94	41	57.01	59.3	61.66	64.13	66.69	69.36	72.14		9,881.54	12,504.03
IT APP DEV/SUP SUPV	DD6	94	41	57.01	59.3	61.66	64.13	66.69	69.36	72.14		9,881.54	12,504.03
IT BUS SYS ANALYST	FF5	SS	11	43.08	45.21	47.48	49.86	52.35	54.98	57.73		7,467.06	10,006.34
IT MANAGER I	KK7	2B	11	46.94	49.28	51.75	54.31	57.04	59.89	62.88		8,136.11	10,898.99
IT MANAGER II	KK8	2C	11	56.6	59.43	62.41	65.53	68.81	72.24	75.85		9,810.48	13,147.08
IT MANAGER III	KK9	2D	11	62.26	65.36	68.65	72.08	75.68	79.46	83.45		10,791.53	14,464.39
IT NET/COMM ANLST I	NN1	21	41	40.98	42.64	44.33	46.09	47.95	49.86	51.86		7,103.06	8,988.89
IT NET/COMM ANLST II	NN2	22	41	45.09	46.89	48.76	50.7	52.74	54.85	57.04		7,815.45	9,886.74
IT NET/COMM ANLST III	NN3	23	41	52.52	54.62	56.8	59.08	61.45	63.9	66.46		9,103.29	11,519.51
IT NET/COMM SUPV	NN6	24	41	60.4	62.81	65.32	67.94	70.65	73.48	76.43		10,469.13	13,247.61
IT SUPP SVCS ANLST I	TT1	Q1	41	34.39	35.77	37.19	38.69	40.25	41.85	43.52		5,960.82	7,543.32
IT SUPP SVCS ANLST II	TT2	Q2	41	37.83	39.35	40.92	42.56	44.26	46.03	47.87		6,557.07	8,297.31
IT SUPP SVCS ANLST III	TT3	Q3	41	44.07	45.86	47.68	49.58	51.57	53.63	55.78		7,638.65	9,668.35
IT SUPP SVCS ANLST IV	TT5	Q4	41	50.68	52.72	54.83	57.02	59.31	61.67	64.13		8,784.36	11,115.65
IT SUPP SVCS SUPV	TT6	Q4	41	50.68	52.72	54.83	57.02	59.31	61.67	64.13		8,784.36	11,115.65
IT SYS ADMIN ANLST I	HH1	X1	41	41.48	43.15	44.87	46.67	48.52	50.47	52.48		7,189.73	9,096.36
IT SYS ADMIN ANLST II	HH2	X2	41	45.63	47.46	49.35	51.32	53.38	55.52	57.74		7,909.05	10,008.07
IT SYS ADMIN ANLST III	HH3	X3	41	53.16	55.28	57.49	59.8	62.19	64.68	67.27		9,214.22	11,659.91
IT SYS ADMIN ANLST IV	HH5	X4	41	61.13	63.57	66.13	68.76	71.52	74.39	77.36		10,595.66	13,408.81
IT SYS ADMIN SUPV	HH6	X4	41	61.13	63.57	66.13	68.76	71.52	74.39	77.36		10,595.66	13,408.81
JR IN CIVIL ENGRG	ED3	NB	41	37	37	37	38.5	40.04	41.64	43.3		6,413.21	7,505.19
LAB ASST/PHLEBOTOMIST	NA3	I2	41	35	36.42	37.83	39.34	40.95	42.57	44.27		6,066.55	7,673.32
LAB TECHNICIAN	NA5	WQ	41	37.24	38.69	40.29	41.86	43.56	45.28	47.09		6,454.81	8,162.11
LATENT PRINT EXAM TRNE	BN1	L8	41	39.76	41.34	43.02	44.74	46.48	48.37	50.31		6,891.60	8,720.23

**County of Santa Cruz**

**Salary Ranges - As of April 1, 2023**

**Salary Schedule Effective 7/1/2022 - 6/30/2023**

Job Description	Class Code	Range	Benefit Status	Step 1 Hourly	Step 2 Hourly	Step 3 Hourly	Step 4 Hourly	Step 5 Hourly	Step 6 Hourly	Step 7 Hourly	Step 8 Hourly	Monthly 1st Step	Monthly Last Step
LATENT PRINT EXAMINER	BN2	L9	41		41.34	43.02	44.74	46.48	48.37	50.31		7,165.46	8,720.23
LAW CLERK - CO COUNSEL	JC3	85	41	27.43	28.56	29.72	30.89	32.12	33.37	34.71		4,754.44	6,016.28
LAW CLERK - DA	JC4	85	41	27.43	28.56	29.72	30.89	32.12	33.37	34.71		4,754.44	6,016.28
LEAD HEAVY EQUIP OPR	MW3	EW	43	37.22	38.73	40.26	41.88	43.53	45.25	47.07		6,451.34	8,158.64
LEAD MEDICAL ASSISTANT	NW8	QQ	41	29.98	31.18	32.43	33.72	35.07	36.47	37.93		5,196.43	6,574.41
LEGAL DOCUMENT EXAMINR	BU9	P3	41	25.59	26.25	27.21	28.33	29.46	30.65	31.87		4,435.51	5,524.03
LEGAL PROCESS CLERK II	BA9	FE	41	25.62	26.59	27.7	28.83	29.97	31.19	32.43		4,440.71	5,621.09
LEGAL SECRETARY I	BH2	C2	41	28.01	28.01	28.01	29.09	30.27	31.47	32.73		4,854.97	5,673.09
LEGAL SECRETARY II	BH3	C1	41	30.71	30.71	30.71	31.96	33.27	34.57	35.95		5,322.96	6,231.21
LIFEGUARD INSTRUCTOR+	GK2	AM	9C	15.91	15.91	15.91	15.91	15.91	15.91	15.91		2,757.68	2,757.68
LIFEGUARD+	GK1	AK	9C	16.55	16.87	17.19	17.55	17.55	17.55	17.55		2,868.61	3,041.94
LVN	PC3	SF	41	30	31.23	32.47	33.77	35.09	36.52	37.99		5,199.90	6,584.81
M H COUNSELOR I	SL3	EB	41	33.79	35.14	36.55	38	39.56	41.07	42.71		5,856.82	7,402.92
M H COUNSELOR II	SL5	DZ	41	37.91	39.37	40.99	42.63	44.34	46.08	47.95		6,570.94	8,311.17
MAINT CUSTODIAN	FD5	I3	41	26.29	27.31	28.42	29.51	30.69	31.89	33.18		4,556.85	5,751.09
MAINT ELECTRICIAN	MG9	TL	41	34.98	36.38	37.79	39.34	40.86	42.51	44.23		6,063.08	7,666.39
MAINT ELECTRO/MECH WKR	MG3	TL	41	34.98	36.38	37.79	39.34	40.86	42.51	44.23		6,063.08	7,666.39
MAINT PLUMBER	MG7	TL	41	34.98	36.38	37.79	39.34	40.86	42.51	44.23		6,063.08	7,666.39
MANAGING DIR HOL DEF	JG7	SM	8	53.34	56.07	59.02	62.12	65.38	68.82	72.45		9,245.42	12,557.76
MED CARE ELIG WORKER	SC8	J2	41	29.72	30.9	32.13	33.37	34.73	36.13	37.57		5,151.37	6,512.01
MED CARE PRG BENF MGR	PJ8	W5	11	47.66	49.77	52.22	54.8	57.42	60.32	63.33		8,260.91	10,976.99
MED CARE PROG ELIG SUP	SE2	SX	41	33.56	34.88	36.23	37.71	39.2	40.79	42.43		5,816.95	7,354.39
MED CARE PROGRAM ADMIN	UV4	W6	11	48.71	51.14	53.63	56.27	59.04	62.01	65.12		8,442.90	11,287.25
MED CARE SERVICE WKR	SM7	L6	41	29.41	30.58	31.8	33.07	34.39	35.74	37.17		5,097.64	6,442.68
MED DIR - HS CLINICS	PT5	44	11	126.01	126.01	126.01	126.01	132.33	138.94	145.9		21,841.31	25,288.85
MED SVCS DIR-HLTH OFF	PT7	1B	8	108.93	114.4	120.08	126.13	132.41	139.05	146		18,880.84	25,306.18
MEDICAL ASSISTANT	NW7	Y7	41	27.25	28.38	29.47	30.67	31.86	33.17	34.49		4,723.24	5,978.15
MEDICAL BILLING TECH	CH4	V2	41	30.71	32.01	33.28	34.6	35.97	37.39	38.88		5,322.96	6,739.07
MEDICAL LAB TECHNICIAN	NC6	GU	41	42.42	44.12	45.88	47.71	49.6	51.61	53.67		7,352.66	9,302.62
MEDICAL SUPPLY CLERK	CL5	I4	41	22.59	23.53	24.44	25.41	26.46	27.5	28.59		3,915.52	4,955.50
MH CLIENT SPEC I	NP5	SG	41	35.25	36.65	38.09	39.62	41.22	42.85	44.56		6,109.88	7,723.58
MH CLIENT SPEC II	NP6	SN	41	37.01	38.48	39.99	41.61	43.27	44.99	46.78		6,414.94	8,108.38
MH FEE CLERK	SC4	8C	41	26.11	27.18	28.24	29.37	30.55	31.75	33.01		4,525.65	5,721.62
MH NURSE CLINICIAN	SK6	MZ	41	48.6	50.5	52.57	54.66	56.84	59.05	61.41		8,423.84	10,644.20
MH SUPVG CLIENT SPEC	SK8	MT	41	45.28	47.11	49.02	50.95	52.98	55.05	57.26		7,848.38	9,924.88
MH UTILIZ REVIEW SPEC	SK7	MT	41	45.28	47.11	49.02	50.95	52.98	55.05	57.26		7,848.38	9,924.88
NURSE-MIDWIFE	PJ4	38	41	65.81	68.44	71.22	74.06	77.04	80.1	83.31		11,406.85	14,440.12
OCC. THERA - MEN HLTH	PP8	F5	41	48.36	48.36	48.36	48.36	50.25	52.29	54.39		8,382.24	9,427.42
OFFICE ASSISTANT I	BC3	J7	41	20.67	21.24	21.88	22.76	23.66	24.67	25.66		3,582.73	4,447.65
OFFICE ASSISTANT II	BC5	J8	41	22.15	23.06	23.97	24.94	25.97	27.02	28.12		3,839.26	4,874.04
OFFICE ASSISTANT III	BC7	JF	41	24.54	25.57	26.56	27.62	28.76	29.89	31.09		4,253.52	5,388.83
OFFICE ASST III SUPV	BC8	I	41	25.83	26.91	27.97	29.07	30.25	31.44	32.68		4,477.11	5,664.42
ORG DEV ANALYST - HSD	DV8	5G	11	43.91	46.22	48.65	51.21	53.91	56.74	59.73		7,610.92	10,353
PARALEGAL	JC2	IQ	41	31.85	33.14	34.46	35.83	37.26	38.76	40.3		5,520.56	6,985.20
PARK MAINT WORKER I	ME1	36	47	24.47	25.47	26.48	27.53	28.61	29.75	30.93		4,241.39	5,361.10
PARK MAINT WORKER II	ME2	Y8	47	27.1	28.15	29.25	30.42	31.63	32.88	34.19		4,697.24	5,926.15
PARK MAINT WORKER III	ME4	ES	47	29.49	30.65	31.85	33.14	34.44	35.8	37.23		5,111.50	6,453.08
PARK PLANNER I	GW2	DS	41	32.24	33.53	34.93	36.29	37.76	39.24	40.81		5,588.16	7,073.60
PARK PLANNER II	GW4	CI	41	37.97	39.51	41.09	42.75	44.42	46.22	48.06		6,581.34	8,330.24
PARK PLANNER III	GW6	C8	41	41.85	43.54	45.3	47.1	48.97	50.94	52.98		7,253.86	9,183.02
PARK PLANNER IV	GW8	TH	41	48.54	50.51	52.5	54.57	56.77	59.05	61.42		8,413.44	10,645.93

**County of Santa Cruz**

**Salary Ranges - As of April 1, 2023**

**Salary Schedule Effective 7/1/2022 - 6/30/2023**

<b>Job Description</b>	<b>Class Code</b>	<b>Range</b>	<b>Benefit Status</b>	<b>Step 1 Hourly</b>	<b>Step 2 Hourly</b>	<b>Step 3 Hourly</b>	<b>Step 4 Hourly</b>	<b>Step 5 Hourly</b>	<b>Step 6 Hourly</b>	<b>Step 7 Hourly</b>	<b>Step 8 Hourly</b>	<b>Monthly 1st Step</b>	<b>Monthly Last Step</b>
PARK SVCS OFFICER	TU3	G1	9C	15.91	16.55	17.21	17.9	17.9	17.9	17.9		2,757.68	3,102.61
PARKING ATTENDANT	BW4	27	41	20.46	21.06	21.61	22.54	23.4	24.39	25.36		3,546.33	4,395.65
PARKS MAINT SUPERVISOR	MF5	JM	47	32.33	33.62	34.97	36.33	37.77	39.27	40.85		5,603.76	7,080.53
PARKS SUPERINTENDENT	GV6	9G	11	46.13	48.43	50.87	53.41	56.09	58.9	61.83		7,995.71	10,716.99
PARTS TECHNICIAN	MN1	KO	41	24.37	25.3	26.32	27.36	28.52	29.6	30.79		4,224.05	5,336.83
PAYROLL ADMINISTRATOR	BK9	LB	11	36	37.81	39.69	41.68	43.78	45.96	48.25		6,239.88	8,363.17
PAYROLL CLERK	BB1	FN	41	26.78	27.83	28.97	30.15	31.34	32.6	33.91		4,641.78	5,877.62
PAYROLL SUPERVISOR	BK8	HQ	41	34.96	36.33	37.8	39.32	40.88	42.5	44.22		6,059.62	7,664.65
PD INVESTIGATOR I	DJ6	SZ	41	40.37	42.05	43.81	45.63	47.53	49.52	51.58		6,997.33	8,940.36
PD INVESTIGATOR II	DJ7	SV	41	45.99	47.91	49.9	51.98	54.15	56.41	58.75		7,971.45	10,183.14
PD INVESTIGATOR III	DJ8	SR	41	50.57	52.68	54.88	57.18	59.55	62.04	64.63		8,765.30	11,202.32
PERSONNEL CLERK	BB5	FN	41	26.78	27.83	28.97	30.15	31.34	32.6	33.91		4,641.78	5,877.62
PERSONNEL DIRECTOR	VG9	YX	4	82.59	86.7	91.06	95.61	100.38	105.39	110.65		14,315.32	19,178.96
PERSONNEL PAYROLL CLK	BB3	FN	41	26.78	27.83	28.97	30.15	31.34	32.6	33.91		4,641.78	5,877.62
PERSONNEL TECHNICIAN	VE2	Y2	41	29.85	31.06	32.31	33.62	34.94	36.35	37.8		5,173.90	6,551.87
PHARMACIST	NJ5	BA	41	70.98	70.98	70.98	70.98	73.8	76.77	79.84		12,302.96	13,838.67
PHARMACY TECHNICIAN	NJ1	FA	41	32.87	34.18	35.59	36.96	38.46	39.99	41.6		5,697.36	7,210.53
PHYS ASST/NURSE PRACT	PJ3	IA	41				77.75	80.87	84.1	87.48		13,476.41	15,162.91
PK REC CUL WKR I+	GM1	TC	9C	15.91	15.91	15.91	15.91	15.91	15.91	15.91		2,757.68	2,757.68
PK REC CUL WKR II+	GM2	EG	9C	17.14	17.48	17.83	18.19	18.19	18.19	18.19		2,970.88	3,152.87
PK REC CUL WKR III+	GM3	EH	9C	17.48	17.83	18.19	18.55	18.55	18.55	18.55		3,029.81	3,215.27
PK REC CUL WKR IV+	GM4	EJ	9C	17.83	18.19	18.55	18.93	18.93	18.93	18.93		3,090.47	3,281.14
PLANNER I	GA3	DS	41	32.24	33.53	34.93	36.29	37.76	39.24	40.81		5,588.16	7,073.60
PLANNER II	GA5	CI	41	37.97	39.51	41.09	42.75	44.42	46.22	48.06		6,581.34	8,330.24
PLANNER III	GA7	C8	41	41.85	43.54	45.3	47.1	48.97	50.94	52.98		7,253.86	9,183.02
PLANNER IV	GA8	TH	41	48.54	50.51	52.5	54.57	56.77	59.05	61.42		8,413.44	10,645.93
PLANNER IV(B)	GA8	VI	41	50.97	53.07	55.13	57.36	59.64	62.01	64.49		8,834.63	11,178.05
PLANNING DIRECTOR	GC9	4A	4	88.39	92.78	97.43	102.29	107.41	112.73	118.37		15,320.64	20,517.07
PLANNING TECHNICIAN	GF4	FX	41	28.05	29.18	30.34	31.58	32.85	34.13	35.49		4,861.91	6,151.48
PRE-TREATMNT PROG SPEC	EC3	HZ	41	35.04	36.44	37.92	39.44	41.01	42.64	44.33		6,073.48	7,683.72
PRETRIAL SVCS SPECIAL	SS5	48	41	25.76	26.57	27.52	29	30.21	31.61	32.88		4,464.98	5,699.09
PRINC ENVIR HLTH COORD	TK7	MU	11	50.93	53.46	56.1	58.8	61.73	64.78	68.02		8,827.70	11,789.91
PRINCIPAL ACCT-AUDITOR	UF9	GC	11	51.23	53.76	56.46	59.26	62.21	65.33	68.6		8,879.70	11,890.44
PRINCIPAL ADMIN ANLYST	UT4	UY	8	61.79	64.83	68.07	71.48	75.08	78.83	82.77		10,710.06	14,346.52
PRINCIPAL PERS ANALYST	VE9	UK	8	53.05	55.67	58.43	61.4	64.48	67.69	71.06		9,195.16	12,316.83
PRINCIPAL PLANNER	GC6	D9	11	52.78	55.44	58.13	60.98	63.98	67.19	70.54		9,148.36	12,226.70
PRO SVCS QUAL ASR SPEC	SM5	ZG	41	40.31	41.93	43.6	45.33	47.16	49.05	51.01		6,986.93	8,841.56
PROBATION AIDE	SU2	VQ	41	31.17	32.41	33.72	35.03	36.43	37.91	39.42		5,402.70	6,832.67
PROBATION DIVISION DIR	SX5	LV	12	52.68	55.33	57.98	60.91	63.84	67	70.36		9,131.02	12,195.50
PROG & DEV MGR - ANML	AD7	DK	11	38.44	40.3	42.29	44.41	46.65	46.65	46.65		6,662.81	8,085.84
PROG MGR - HSD	SE8	C5	11	50.32	52.76	55.31	58.01	60.87	63.93	67.11		8,721.97	11,632.18
PROG MGR - HSD (B)	SE8	25	11	52.83	55.4	58.07	60.91	63.93	67.11	70.47		9,157.02	12,214.57
PROGRAM COORDINATOR	UU3	BV	41	33.73	35.14	36.36	38.17	39.83	41.68	43.35		5,846.42	7,513.86
PROJECT MANAGER	WA6	MY	11	45.38	47.68	50.03	52.45	55.04	57.78	60.68		7,865.72	10,517.66
PROPERTY TAX SPEC.	UE1	G3	41	34.93	36.32	37.75	39.24	40.85	42.46	44.16		6,054.42	7,654.25
PROPERTY TAX SYS COORD	UE3	G7	41	41.69	41.69	41.69	43.33	45.09	46.89	48.76		7,226.13	8,451.57
PSYCH MH NURSE PRACT	PJ5	ZR	41				85.55	88.97	92.51	96.21		14,828.38	16,676.08
PSYCHIATRIC MED DIR	PR6	GB	11	142.74	142.74	142.74	142.74	149.85	157.33	165.21		24,741.12	28,635.85
PSYCHIATRIC TECHNICIAN	PC4	SF	41	30	31.23	32.47	33.77	35.09	36.52	37.99		5,199.90	6,584.81
PSYCHIATRIST	PR5	PI	85	137.53	137.53	137.53	137.53	137.53	143.02	148.74		23,838.07	25,781.10
PUB GUARDIAN/CONSERV	DG8	C5	11	50.32	52.76	55.31	58.01	60.87	63.93	67.11		8,721.97	11,632.18

County of Santa Cruz													
Salary Ranges - As of April 1, 2023													
Salary Schedule Effective 7/1/2022 - 6/30/2023													
Job Description	Class Code	Range	Benefit Status	Step 1 Hourly	Step 2 Hourly	Step 3 Hourly	Step 4 Hourly	Step 5 Hourly	Step 6 Hourly	Step 7 Hourly	Step 8 Hourly	Monthly 1st Step	Monthly Last Step
PUB HLTH INVESTIGATOR	NV5	LU	41	22.82	23.73	24.7	25.67	26.72	27.79	28.9		3,955.39	5,009.24
PUB HLTH MICROBIOLOGIS	NE7	A9	41	39.07	40.61	42.22	43.92	45.65	47.53	49.44		6,772	8,569.44
PUB HLTH NURSE I	PH3	WA	41	49.82	49.82	49.82	51.84	53.92	56.05	58.29		8,635.30	10,103.41
PUB HLTH NURSE II	PH5	VK	41	55.14	55.14	55.14	57.33	59.6	62	64.46		9,557.42	11,172.85
PUB HLTH NURSE III	PH8	YI	41			57.94	60.26	62.65	65.13	67.75		10,042.74	11,743.11
PUB HLTH NUTRITIONIST	NU5	HI	41	33.39	34.7	36.11	37.5	39.05	40.57	42.19		5,787.49	7,312.79
PUB WKS DISPATCHER	MU1	DD	43	29.71	30.86	32.09	33.37	34.74	36.1	37.54		5,149.63	6,506.81
PUB WKS ENGRG MGR	EE2	HC	11	46.48	48.76	51.22	53.81	56.49	59.3	62.25		8,056.38	10,789.79
PUB WKS EQUIP TRNR	UT2	PL	41	37.3	38.79	40.36	41.97	43.64	45.39	47.22		6,465.21	8,184.64
PUB WKS MAINT WKR I	MU3	I6	44	26.09	27.11	28.16	29.27	30.45	31.66	32.92		4,522.18	5,706.02
PUB WKS MAINT WKR II	MU5	8F	44	28.45	29.63	30.79	32.03	33.28	34.57	35.95		4,931.24	6,231.21
PUB WKS MAINT WKR III	MU7	Y3	44	32.2	33.46	34.8	36.19	37.61	39.13	40.7		5,581.23	7,054.53
PUB WKS MAINT WKR IV	MU9	CR	44	36.42	37.87	39.35	40.92	42.53	44.23	45.99		6,312.68	7,971.45
PUB WKS MGR I	MV7	DB	11	42.2	44.27	46.44	48.71	51.1	53.65	56.33		7,314.53	9,763.68
PUB WKS MGR-DISP SITES	MV6	DE	11	51.32	53.83	56.5	59.28	62.16	65.28	68.54		8,895.30	11,880.04
PUB WKS SUPERVISOR	MV4	GM	44	41.34	43	44.65	46.43	48.31	50.2	52.21		7,165.46	9,049.56
PUBLIC DEFENDER	JG9	S6	4	111.7	117.28	123.16	129.29	135.73	142.53	149.66		19,360.96	25,940.57
PUBLIC GUARDIAN CLERK	BPI	FQ	41	27.99	29.08	30.27	31.47	32.74	34.03	35.39		4,851.51	6,134.15
PUBLIC HEALTH MANAGER	PT6	9C	8	60.9	63.92	67.13	70.47	74.01	77.74	81.62		10,555.80	14,147.19
PUMP MAINT MECHANIC	MP4	F9	43	35.13	36.52	37.97	39.49	41.06	42.65	44.34		6,089.08	7,685.45
PURCHASING TECHNICIAN	CL6	35	41	21.94	22.64	23.38	24.47	25.46	26.56	27.63		3,802.86	4,789.11
QUAL IMPROV PROG MGR	SB7	Q6	11	46.73	49.05	51.4	53.99	56.61	59.42	62.4		8,099.71	10,815.79
RAD TECHNOLOGIST	NG3	AJ	41	48.77	48.77	48.77	50.78	52.72	54.84	57.04		8,453.30	9,886.74
REAL PROPERTY AGENT	DE5	6D	41	43.84	45.63	47.43	49.31	51.29	53.34	55.47		7,598.79	9,614.62
REC PROGRAM SPEC	GT4	34	41	24.26	25.18	26.19	27.25	28.37	29.5	30.68		4,204.99	5,317.76
RECEPTIONIST	BU3	KJ	41	22.55	23.43	24.34	25.34	26.36	27.4	28.51		3,908.59	4,941.64
RECORDING SVCS SUPV	BU8	AH	41	30.6	31.85	33.15	34.45	35.85	37.24	38.75		5,303.90	6,716.54
RECORDS CLERK	BV7	FB	41	23.74	24.69	25.67	26.68	27.73	28.86	30.01		4,114.85	5,201.63
RECREATION COORDINATOR	GT5	Y4	41	30.6	31.81	33.08	34.39	35.79	37.19	38.69		5,303.90	6,706.14
RECREATION SUPERVISOR	GT7	52	41	33.55	34.89	36.29	37.73	39.23	40.82	42.46		5,815.22	7,359.59
REDEVELMT AGENCY ADMIN	WA9	7C	4	72.79	76.38	80.19	84.24	88.46	92.88	97.51		12,616.69	16,901.41
REGISTERED GEOLOGIST	GB1	KV	41	58.3	60.64	63.04	65.58	68.24	70.88	73.72		10,105.14	12,777.89
REGISTERED VET TECH	AD4	ZF	41	27.3	28.4	29.51	30.7	31.94	31.94	31.94		4,731.91	5,536.16
RESOURCE PLANNER I	TM4	DS	41	32.24	33.53	34.93	36.29	37.76	39.24	40.81		5,588.16	7,073.60
RESOURCE PLANNER II	TM6	CI	41	37.97	39.51	41.09	42.75	44.42	46.22	48.06		6,581.34	8,330.24
RESOURCE PLANNER III	TM8	C8	41	41.85	43.54	45.3	47.1	48.97	50.94	52.98		7,253.86	9,183.02
RESOURCE PLANNER IV	TM9	TH	41	48.54	50.51	52.5	54.57	56.77	59.05	61.42		8,413.44	10,645.93
RESP, RECOV & RES DIR	RR9	3R	8	67.06	70.41	73.93	77.62	81.5	85.63	89.9		11,623.51	15,582.37
RISK MANAGER	UT6	UN	8	57.77	60.72	63.74	66.92	70.26	73.82	77.5		10,013.27	13,433.08
ROAD SUPERINTENDENT	MV8	DF	11	51.32	53.83	56.5	59.28	62.16	65.28	68.54		8,895.30	11,880.04
SANITAT MAINT WKR I	MR1	FU	43	26.12	27.13	28.2	29.36	30.5	31.72	32.98		4,527.38	5,716.42
SANITAT MAINT WKR II	MR3	WI	43	28.43	29.56	30.74	31.94	33.22	34.52	35.89		4,927.77	6,220.81
SANITAT MAINT WKR III	MR5	IE	43	32.12	33.37	34.7	36.07	37.5	38.98	40.54		5,567.36	7,026.80
SANITATION SUPT	MS9	DF	11	51.32	53.83	56.5	59.28	62.16	65.28	68.54		8,895.30	11,880.04
SECRETARY	BJ5	YA	41	29.68	30.86	32.12	33.36	34.75	36.08	37.52		5,144.43	6,503.34
SHELTER MAINT MGR	AC3	D3	41	24.15	25.36	26.64	27.96	29.07	29.07	29.07		4,185.92	5,038.70
SHERIFF CORONER INV I	RA1	3S	41	39.76	41.34	43.02	44.71	46.48	48.37	50.31		6,891.60	8,720.23
SHERIFF CORONER INV II	RA2	3T	41	43.74	45.5	47.31	49.19	51.16	53.2	55.33		7,581.45	9,590.35
SHERIFF SUPV CORNR INV	RA7	3U	41	50.28	52.3	54.39	56.57	58.82	61.18	63.63		8,715.03	11,028.99
SHERIFF-CORONER	RG9	4B	3	139.9	139.9	139.9	139.9	139.9	139.9	139.9		24,248.87	24,248.87
SHERIFF'S ADMIN MGR	SA8	50	11	54.28	56.91	59.72	62.63	65.77	69.03	72.48		9,408.35	12,562.96

**County of Santa Cruz****Salary Ranges - As of April 1, 2023****Salary Schedule Effective 7/1/2022 - 6/30/2023**

<b>Job Description</b>	<b>Class Code</b>	<b>Range</b>	<b>Benefit Status</b>	<b>Step 1 Hourly</b>	<b>Step 2 Hourly</b>	<b>Step 3 Hourly</b>	<b>Step 4 Hourly</b>	<b>Step 5 Hourly</b>	<b>Step 6 Hourly</b>	<b>Step 7 Hourly</b>	<b>Step 8 Hourly</b>	<b>Monthly 1st Step</b>	<b>Monthly Last Step</b>
SHERIFFS CHF DEPUTY	RG5	8B	7	82.29	86.39	90.7	95.29	100.01	105.02	110.27		14,263.33	19,113.10
SHERIFF'S COM SERV OFR	BN7	IS	41	31.24	32.48	33.8	35.09	36.49	37.93	39.46		5,414.83	6,839.60
SHERIFFS CORRECTIN OFF	RC6	L1	51	36.65	38.38	40.31	42.34	44.45	46.69	49.02		6,352.54	8,496.64
SHERIFFS LIEUTENANT	RG3	L7	21	66.33	69.65	73.12	76.78	80.62	84.65	88.88		11,496.98	15,405.57
SHERIFFS PROP/EVID SUP	CM8	SU	41	32.22	33.52	34.86	36.24	37.7	39.2	40.77		5,584.69	7,066.66
SHERIFFS PROPERTY CLK	CM5	EV	41	28.02	29.14	30.33	31.56	32.81	34.09	35.45		4,856.71	6,144.55
SHERIFFS RECORDS CLERK	BN5	FZ	41	27.27	28.38	29.51	30.68	31.92	33.17	34.49		4,726.71	5,978.15
SHERIFFS SECURITY OFFR	RC3	FM	35	26.14	26.87	28.29	29.72	31.21	32.76	34.4		4,530.85	5,962.55
SHERIFFS SERGEANT	RE7	L3	72	55.14	57.89	60.79	63.83	67.01	70.38	73.9		9,557.42	12,809.09
SOCIAL WORK SUPV II(B)	SN8	I6	41	44.77	46.6	48.42	50.37	52.39	54.44	56.61		7,759.98	9,812.21
SOCIAL WORK SUPVR I	SN6	H4	41	37.98	39.51	41.08	42.73	44.43	46.26	48.09		6,583.07	8,335.44
SOCIAL WORK SUPVR II	SN8	SJ	41	42.65	44.37	46.1	47.98	49.88	51.85	53.91		7,392.52	9,344.22
SOCIAL WORKER I	SM2	SI	41	27.71	28.87	30.02	31.22	32.49	33.75	35.11		4,802.97	6,085.62
SOCIAL WORKER II	SM4	SK	41	33.22	34.51	35.92	37.35	38.87	40.4	42.01		5,758.02	7,281.59
SOLID WASTE INSP I	TN1	8G	43	27.86	28.97	30.16	31.35	32.58	33.92	35.28		4,828.97	6,115.08
SOLID WASTE INSP II	TN4	IT	43	32.34	33.61	34.99	36.37	37.83	39.36	40.94		5,605.49	7,096.13
SR ACCOUNT CLERK	CH5	I9	41	26.29	27.36	28.46	29.58	30.78	32.01	33.28		4,556.85	5,768.42
SR ACCOUNTANT-AUDITOR	UF7	GA	11	48.77	51.23	53.76	56.46	59.26	62.21	65.32		8,453.30	11,321.92
SR ACCOUNTING TECH	CH8	JL	41	32.96	34.25	35.62	37.07	38.52	40.06	41.66		5,712.96	7,220.93
SR ADMIN ANALYST	UR7	UL	8	48.08	50.48	53.01	55.68	58.45	61.37	64.45		8,333.71	11,171.12
SR APPRAISER	DA8	JO	41	37.82	39.37	40.94	42.53	44.26	46	47.83		6,555.34	8,290.37
SR AUTOMOTIVE MECHANIC	MM5	IU	41	33.92	35.34	36.8	38.32	39.93	41.6	43.26		5,879.35	7,498.26
SR BEHAVIORAL HLTH MGR	NL8	C3	11	56.21	58.93	61.81	64.89	68.04	71.44	75		9,742.88	12,999.75
SR BLDG EQUIP MECHANIC	MH6	VZ	41				44.9	46.69	48.54	50.49		7,782.52	8,751.43
SR BLDG INSPECTOR	TR8	X6	41	44.74	46.53	48.39	50.35	52.34	54.43	56.6		7,754.78	9,810.48
SR BLDG PERMIT TECH	TP5	HU	41	33.54	34.86	36.26	37.69	39.2	40.77	42.41		5,813.49	7,350.93
SR BLDG PLANS CHECKER	TP8	X6	41	44.74	46.53	48.39	50.35	52.34	54.43	56.6		7,754.78	9,810.48
SR BOARD CLERK	BX6	LO	41	31.05	32.32	33.62	34.96	36.35	37.79	39.29		5,381.90	6,810.14
SR BUYER	VC5	HT	41	38.31	40.02	41.5	43.53	45.42	47.54	49.45		6,640.27	8,571.17
SR CASE DATA CLERK	BN6	FI	41	25.19	26.22	27.28	28.39	29.5	30.68	31.92		4,366.18	5,532.69
SR CIVIL ENGINEER	EE3	NK	11	57.49	60.36	63.33	66.5	69.75	73.2	76.87		9,964.74	13,323.88
SR COMM TECHNICIAN	MY6	BD	41	39.94	41.53	43.19	44.93	46.71	48.6	50.55		6,922.80	8,761.83
SR DEP PUBLIC GUARDIAN	DG6	ZY	41	45.28	47.11	49.02	50.95	52.98	55.05	57.26		7,848.38	9,924.88
SR DEPTL ADMIN ANALYST	US5	LL	11	43.01	45.14	47.35	49.65	52.09	54.7	57.43		7,454.92	9,954.34
SR DEPTL INFO SYS ANA	XC7	C4	41	42.37	44.06	45.85	47.63	49.54	51.51	53.58		7,343.99	9,287.02
SR EMPLOY & TRAIN SPEC	SH2	IC	41	36.03	37.51	38.99	40.6	42.24	43.91	45.66		6,245.08	7,914.25
SR ENGRG ASSOCIATE	EC8	IG	41	44.82	46.6	48.47	50.36	52.4	54.48	56.66		7,768.65	9,820.88
SR GROUP SUPERVISOR	SV7	TU	45	38.52	40.05	41.64	43.28	45.06	46.82	48.71		6,676.67	8,442.90
SR HEALTH EDUCATOR	NH6	H2	41	40.43	42.08	43.71	45.51	47.3	49.18	51.16		7,007.73	8,867.56
SR HEALTH SVCS MGR	PJ7	W2	11	52.9	55.31	57.99	60.82	63.81	66.95	70.32		9,169.16	12,188.57
SR HUM SVCS ANALYST	XA7	LL	11	43.01	45.14	47.35	49.65	52.09	54.7	57.43		7,454.92	9,954.34
SR LAB ASST/PHLEB	NA4	S8	41	37.44	38.94	40.51	42.12	43.79	45.54	47.36		6,489.48	8,208.91
SR LEGAL SECRETARY	BH5	B9	41	34.11	34.11	34.11	35.48	36.9	38.39	39.92		5,912.29	6,919.33
SR M H COUNSELOR	SL7	SH	41	41.92	43.56	45.3	47.13	48.99	50.95	52.99		7,265.99	9,184.76
SR MAINT ELECTRICIAN	MG5	IC	41	37.04	38.53	40.06	41.66	43.33	45.07	46.88		6,420.14	8,125.71
SR MED BILLING TECH	MB6	JL	41	32.96	34.25	35.62	37.07	38.52	40.06	41.66		5,712.96	7,220.93
SR MH CLIENT SPEC I	SK5	GG	41	40.32	41.94	43.63	45.39	47.19	49.1	51.05		6,988.67	8,848.50
SR MH CLIENT SPEC II	SL6	GZ	41	42.34	44.04	45.82	47.67	49.55	51.55	53.61		7,338.79	9,292.22
SR P H NUTRITIONIST	NU7	H3	41	37.11	38.56	40.07	41.7	43.36	45.09	46.89		6,432.28	8,127.44
SR PERSONNEL ANALYST	VE7	UJ	8	46.2	48.51	50.97	53.5	56.19	59	61.93		8,007.85	10,734.33
SR PUB HLTH INVESTIGAT	NV7	LW	41	28.01	29.18	30.29	31.53	32.78	34.08	35.44		4,854.97	6,142.82



**County of Santa Cruz**

**Salary Ranges - As of April 1, 2023**

**Salary Schedule Effective 7/1/2022 - 6/30/2023**

<b>Job Description</b>	<b>Class Code</b>	<b>Range</b>	<b>Benefit Status</b>	<b>Step 1 Hourly</b>	<b>Step 2 Hourly</b>	<b>Step 3 Hourly</b>	<b>Step 4 Hourly</b>	<b>Step 5 Hourly</b>	<b>Step 6 Hourly</b>	<b>Step 7 Hourly</b>	<b>Step 8 Hourly</b>	<b>Monthly 1st Step</b>	<b>Monthly Last Step</b>
SR PUB HLTH MICROBIOLG	NE8	XP	41	41.04	42.7	44.39	46.12	48.01	49.9	51.89		7,113.46	8,994.09
SR REAL PROP AGENT	DE6	SY	41	48.17	50.1	52.1	54.19	56.35	58.63	60.97		8,349.31	10,567.93
SR RECEPTIONIST	BU7	JF	41	24.54	25.57	26.56	27.62	28.76	29.89	31.09		4,253.52	5,388.83
SR SOCIAL WORKER	SM8	H4	41	37.98	39.51	41.08	42.73	44.43	46.26	48.09		6,583.07	8,335.44
SR SOCIAL WORKER(B)	SM8	IO	41	39.89	41.48	43.13	44.87	46.66	48.54	50.49		6,914.13	8,751.43
SR STF DEVEL TRAINER	SM9	SJ	41	42.65	44.37	46.1	47.98	49.88	51.85	53.91		7,392.52	9,344.22
SR TREATMENT PLANT OPR	MT6	IM	43	37.38	38.85	40.42	42.02	43.68	45.47	47.28		6,479.08	8,195.04
SR WELF FRAUD INVEST	RH6	VG	41	44.76	44.76	44.76	46.57	48.45	50.36	52.38		7,758.25	9,079.03
ST BAR CERT STUDENT-CC	JC6	UB	9	23.48	24.68	25.91	27.2	28.54	29.99	31.51		4,069.79	5,461.63
ST BAR CERT STUDENT-DA	JC7	2U	61	23.48	24.68	25.91	27.2	28.54	29.99	31.51		4,069.79	5,461.63
STAFF DEVEL PROG MGR	SE6	PG	11	46.73	49.05	51.4	53.99	56.61	59.42	62.4		8,099.71	10,815.79
STAFF DEVELOP TRAINER	SE4	EK	41	31.6	33.16	34.86	36.61	38.41	40.37	41.98		5,477.23	7,276.39
STUDENT NURSE TRAINEE	VJ9	AV	9C							26.23		4,546.45	4,546.45
STUDENT WORKER I	VJ2	9	9C	15.91	15.91	15.91	15.91	15.91	15.91	15.91		2,757.68	2,757.68
STUDENT WORKER II	VJ4	AR	9C	16.71	16.71	16.71	16.71	16.71	16.71	16.71		2,896.34	2,896.34
STUDENT WORKER III	VJ6	AU	9C	17.55	17.55	17.55	17.55	17.55	17.55	17.55		3,041.94	3,041.94
STUDENT WORKER IV	VJ8	AY	9C	18.43	18.43	18.43	18.43	18.43	18.43	18.43		3,194.47	3,194.47
SUBS ABUSE PREV COORD	NT5	HI	41	33.39	34.7	36.11	37.5	39.05	40.57	42.19		5,787.49	7,312.79
SUPVGM BLDG INSPECTOR	TR9	MQ	41	47.18	49.1	51.05	53.09	55.2	57.39	59.7		8,177.71	10,347.80
SUPVGM CHILD SUPPT SPEC	BY7	XQ	41	36.12	37.55	39.07	40.6	42.25	43.91	45.66		6,260.68	7,914.25
SUPVGM COMM TECHNICIAN	MY7	X7	41	44.25	46	47.82	49.74	51.71	53.79	55.93		7,669.85	9,694.35
SUPVGM CORRECTIONS OFFR	RC8	TN	51	41.83	43.95	46.16	48.44	50.87	53.41	56.08		7,250.39	9,720.35
SUPVGM CUSTODIAN	FD8	WZ	41	28.53	29.71	30.87	32.09	33.37	34.69	36.08		4,945.10	6,253.75
SUPVGM HVY EQUIP MECH	MP5	XA	44	38.07	39.58	41.19	42.82	44.51	46.3	48.13		6,598.67	8,342.37
SUPVGM PLANNER	GA9	TH	41	48.54	50.51	52.5	54.57	56.77	59.05	61.42		8,413.44	10,645.93
SUPVGM WATER QLTY SPEC	TL6	Q5	41	43.96	45.71	47.54	49.45	51.42	53.48	55.62		7,619.59	9,640.61
TAX COLLECTION SUPVR	CJ9	LA	11	36.2	37.98	39.81	41.78	43.81	45.96	48.25		6,274.55	8,363.17
TAX MANAGER	UE6	GX	11	42.18	44.27	46.49	48.8	51.26	53.81	56.51		7,311.06	9,794.88
TRAFFIC ENGINEER	ED6	NH	41	45.84	47.71	49.59	51.58	53.65	55.78	58		7,945.45	10,053.14
TRANSFER TRUCK DRIVER	MW4	TQ	43	34.99	36.38	37.8	39.29	40.86	42.46	44.16		6,064.82	7,654.25
TREASURY/TAX COLL MGR	UA5	AB	11	58.67	61.54	64.54	67.78	71.19	74.71	78.44		10,169.27	13,596.01
TREATMENT PLANT OPR	MT3	ID	43	33.59	34.97	36.34	37.79	39.33	40.89	42.52		5,822.15	7,369.99
TREATMT PLANT OPR I TR	MT1	WO	43	28.95	30.1	31.35	32.57	33.86	35.23	36.64		5,017.90	6,350.81
TREATMT PLT OPRS SUPVR	MT8	MX	43	42.07	43.71	45.5	47.29	49.16	51.14	53.18		7,291.99	9,217.69
UNDERSHERIFF	RG8	P9	7	87.39	90.71	95.26	100.01	105.02	110.27	115.76		15,147.31	20,064.68
UNIFIED PERM CTR MGR	GD7	IU	11	49.01	51.46	54.03	56.73	59.56	62.54	65.67		8,494.90	11,382.58
URBAN DESIGNER	WA5	YK	41	48.38	50.35	52.37	54.44	56.6	58.83	61.19		8,385.71	10,606.06
VECTOR CONTROL SPEC	TC6	55	41	35.32	36.72	38.18	39.68	41.3	42.94	44.67		6,122.02	7,742.65
VECTOR ECOLOGIST	TC7	58	41	40.6	42.22	43.88	45.66	47.5	49.41	51.38		7,037.20	8,905.70
VETERAN SVCS OFFICER	SR9	NA	11	41.94	43.96	46.14	48.38	50.84	53.32	55.98		7,269.46	9,703.01
VETERANS SVC REP	SR7	VU	41	31.35	32.61	33.91	35.3	36.69	38.15	39.67		5,433.90	6,876
VETERINARIAN	AD8	BC	11	56.26	59.08	62.02	65.13	68.38	71.79	75.39		9,751.55	13,067.35
VIC/WIT ASST PROG MGR	UU2	LC	11	33.93	35.59	37.35	39.14	41.07	43.15	45.31		5,881.09	7,853.58
VICTIM SERVICES REP	BY4	VY	41	28.06	29.2	30.34	31.56	32.86	34.13	35.49		4,863.64	6,151.48
WAREHOUSE SUPERVISOR	CK5	WJ	41	26.38	27.43	28.54	29.63	30.83	32.05	33.32		4,572.45	5,775.36
WAREHOUSE WORKER	CK3	Y9	41	23.69	24.65	25.59	26.57	27.66	28.76	29.9		4,106.19	5,182.57
WATER QUALITY SPEC I	TJ2	XI	41	31.48	32.77	34.06	35.42	36.86	38.31	39.85		5,456.43	6,907.20
WATER QUALITY SPEC II	TJ3	JV	41	34.03	35.35	36.63	38.52	40.3	42.16	43.86		5,898.42	7,602.25
WATER QUALITY SPEC III	TJ6	UQ	41	38.4	39.93	41.5	43.16	44.9	46.71	48.57		6,655.87	8,418.64
WATER RESRCE PROG MGR	GC4	SW	11	53.71	56.54	59.51	62.64	65.94	69.41	73.07		9,309.55	12,665.22
WDB DIRECTOR	SP4	JS	11	58.06	60.95	63.92	67.03	70.34	73.83	77.52		10,063.54	13,436.54

County of Santa Cruz

Salary Ranges - As of April 1, 2023

Salary Schedule Effective 7/1/2022 - 6/30/2023

Job Description	Class Code	Range	Benefit Status	Step 1 Hourly	Step 2 Hourly	Step 3 Hourly	Step 4 Hourly	Step 5 Hourly	Step 6 Hourly	Step 7 Hourly	Step 8 Hourly	Monthly 1st Step	Monthly Last Step
WELFARE FRAUD INV I	RH2	KP	41	34.37	35.72	37.12	38.6	40.17	41.77	43.45		5,957.35	7,531.19
WELFARE FRAUD INV II	RH3	VF	41	44.07	44.07	44.07	44.07	45.8	47.65	49.55		7,638.65	8,588.50